

PART A: STRATEGIC NOTE OF DEPARTMENT

I. Major Achievements for 2013

- Targeted monitoring system introduced in 2013 has produced results in terms of optimised use of human and operational resources.
- Workshop training organised in March 2013 with overseas trainer from Centre de Formation et de Perfectionnement des Journalistes (CFPJ) on the theme “Mener un débat à la Radio /Veille et Recherche d’information sur le Web”.
- Level of penetration of digital television in Mauritius determined through joint study with ICT Authority & Mauritius Post Ltd.

II. Major Constraints and Challenges and how they are being addressed

- Insufficient monitoring over contents of public and private channels broadcasters. Only specific programmes on MBC analogue television channels like news at peak time and social programmes are monitored.
 - The IBA will continue to improve its human and technical resource capabilities to ensure quality service delivery.
- IBA is not mandated to regulate internet and contents on many social platforms like facebook, twitter, web radio and Internet Protocol Television (IPTV).
 - Propose necessary amendments to the law.

III. Strategic Direction 2014-2016

- IBA plans to set up an automated Audio-Video logging system and a central storage system capable of accessing and recording simultaneously satellite TV channels beaming on Mauritius.
- New types of Radio Licences on specific thematic themes (musical, news, education, sport) will be contemplated in line with development trend in the broadcast industry.

IV. Priority Objectives and Major services to be provided for 2014-2016

Programme 121: Supervision of Broadcasting

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|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Priority Objective: | <ul style="list-style-type: none">• Regulate the broadcasting sector in line with legal parameters of IBA Act. |
| Major Services: | <ul style="list-style-type: none">• Enforcement of Code of Advertising Practice• Enforcement of Codes of Ethics and of Good Conduct• Administration of broadcast licenses and management of complaints• Training of broadcast journalists. |

Independent Broadcasting Authority - *continued*

V. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

		Rs	Rs	Rs	Rs
Code	Programmes and Sub-Programmes	2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
121	Supervision of Broadcasting	9,100,000	9,900,000	10,100,000	10,200,000
	Total	9,100,000	9,900,000	10,100,000	10,200,000

PART B: SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION

PROGRAMME 121: Supervision of Broadcasting						
Outcome: Diverse range of radio and television broadcasting services responsive to the needs of the national audience.						
Outcome Indicator			2012 Actual	2014 Target	2016 Target	2023 Target
Percentage of complaints solved			94%	95%	96%	98%
DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2012 Actual	2014 Targets	2015 Targets	2016 Targets
Independent Broadcasting Authority	S1: Policy and Management Services	SS1: Reform strategy to deliver long term ESTP Outcomes formulated		June	June	June
		SS2: % of requests acknowledged within 5 working days	91%	92%	93%	94%
	S2: Monitoring of programme content	SS1: Number of programme hours monitored (Radio)	22,100	16,640	16,640	16,640

PART C: INPUTS - FINANCIAL RESOURCES

1. SUMMARY BY ECONOMIC CATEGORIES

Code	Economic Categories	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
21	Compensation of Employees	-	-	-	-
22	Goods and Services	-	-	-	-
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	9,100,000	9,900,000	10,100,000	10,200,000
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	9,100,000	9,900,000	10,100,000	10,200,000

2. SUMMARY FOR PERIOD YEAR 2014

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
121	Supervision of Broadcasting	-	-	9,900,000	-
	Total	-	-	9,900,000	-

Programme 121: Supervision of Broadcasting

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
26	Grants	9,100,000	9,900,000	10,100,000	10,200,000
26313	Extra-Budgetary Units	9,100,000	9,900,000	10,100,000	10,200,000
26313025	<i>Current Grant - Independent Broadcasting Authority</i>	<i>9,100,000</i>	<i>9,900,000</i>	<i>10,100,000</i>	<i>10,200,000</i>
	Total	9,100,000	9,900,000	10,100,000	10,200,000