## **VOTE 28-1: CONTINGENCIES AND RESERVES**

## SUMMARY OF EXPENDITURE

|                             |                      |                      |                    | <b>Rs 000</b>      |
|-----------------------------|----------------------|----------------------|--------------------|--------------------|
| Details                     | 2019/20<br>Estimates | 2020/21<br>Estimates | 2021/22<br>Planned | 2022/23<br>Planned |
| VOTE 28-1 TOTAL EXPENDITURE | 700,000              | 700,000              | 900,000            | 1,200,000          |
| of which<br>Recurrent       | 500,000              | ŕ                    | ·                  |                    |
| Capital                     | 200,000              | 200,000              | 200,000            | 200,000            |
|                             | 700,000              | 700,000              | 900,000            | 1,200,000          |