

## STRATEGIC OVERVIEW

### Mission Statement

- To foster a balanced and harmonious Mauritian Society through consolidation of existing pluralism, promotion of creativity, cultural heritage and cultural values

Strategic Direction	→	Enabler
Support artists and performers to showcase their creations	→	<ul style="list-style-type: none"> <li>Implement the Post COVID-19 Relief Action Plan 2020 for the Creative and Heritage Sector to mitigate the impact of the pandemic</li> <li>Provide facilities to different players in the artistic field to produce virtual concerts and digital content</li> <li>Establish a “Calendrier Culturel” to provide a platform for artists to express their art and reach a wider audience</li> <li>Support local talents through the National Arts Fund to harness the cultural industry</li> </ul>
Create an enabling environment for actors in the cultural industries	→	<ul style="list-style-type: none"> <li>Enhance cultural exchange programmes with other countries, as well as with regional and international organisations</li> <li>Regular Cultural Café between artists, policy makers, sponsors, press and other stakeholders</li> </ul>
Professionalise the status of artist	→	<ul style="list-style-type: none"> <li>Introduction of the Status of the Artist Bill to define the legal status of professional artists and improve their economic and social working conditions</li> </ul>
Protect and promote our cultural heritage	→	<ul style="list-style-type: none"> <li>Revamp the National Heritage Fund Act to further safeguard our tangible and intangible Cultural Heritage including relics, archaeological artefacts, underwater heritage, as well as historical remnants of flora and fauna</li> </ul>
Promote cultural literacy and the love for art	→	<ul style="list-style-type: none"> <li>Decentralised creative art workshops and art meets between artists and the youth</li> </ul>
Ensure the transmission of Intangible Cultural Heritage (ICH) to the youth	→	<ul style="list-style-type: none"> <li>Training and Performance projects to encourage youth to learn and perform ICH</li> </ul>
Promote cultural and heritage tourism	→	<ul style="list-style-type: none"> <li>Creation of heritage and cultural trails</li> <li>Upgrading of existing museums and setting up of new museums</li> <li>Creation of interactive heritage Apps</li> </ul>
Transform Mauritius into a preferred shooting destination	→	<ul style="list-style-type: none"> <li>Further attract world renowned film producers</li> <li>Devise new and update existing schemes to boost local film production</li> </ul>

## Key Actions and Targets

Key Action	Key Performance Indicator	Actual 2019/20 (Prov.)	Target 2020/21	Target 2021/22	Target 2022/23
Provision of support to local artists for the development of the creative industries	Number of artists (individuals/groups) supported under different schemes	2,060	1,500	2,100	2,100
Upgrading of national museums	Number of museum upgraded	-	1	1	1
Rehabilitation of national heritage sites	Number of sites rehabilitated	-	5	5	5
Provision of support under the Film Rebate Scheme at Economic Development Board	Number of film projects qualifying under scheme	10	20	25	25

## Human Resource Allocation

There is a total of 300 funded positions for FY 2020/21.

**VOTE 24-1: Ministry of Arts and Cultural Heritage - continued**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>VOTE 24-1 TOTAL EXPENDITURE</b>	517,000	<b>421,000</b>	519,000	586,000
<i>of which</i>				
Recurrent	424,900	350,400	354,200	355,800
Capital	92,100	70,600	164,800	230,200
<b>Sub-Head 24-101: GENERAL</b>	29,800	27,000	28,100	28,300
Recurrent Expenditure	29,800	27,000	28,100	28,300
Capital Expenditure	-	-	-	-
<b>Sub-Head 24-102: PROMOTION OF ARTS AND CULTURE</b>	276,500	221,400	220,900	218,600
Recurrent Expenditure	261,900	211,800	213,900	215,100
Capital Expenditure	14,600	9,600	7,000	3,500
<b>Sub-Head 24-103: PRESERVATION AND PROMOTION OF HERITAGE</b>	210,700	172,600	270,000	339,100
Recurrent Expenditure	133,200	111,600	112,200	112,400
Capital Expenditure	77,500	61,000	157,800	226,700
<b>TOTAL</b>	<b>517,000</b>	<b>421,000</b>	<b>519,000</b>	<b>586,000</b>

**Sub-Head 24-101: General**

Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>Recurrent Expenditure</b>		<b>29,800</b>	<b>27,000</b>	<b>28,100</b>	<b>28,300</b>
<b>20</b>	<b>Allowance to Minister</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>
20100	Annual Allowance				
(1)	Minister	1	1	2,400	2,400
	<b>Total</b>	<b>1</b>	<b>1</b>		
<b>21</b>	<b>Compensation of Employees</b>	<b>25,340</b>	<b>23,000</b>	<b>24,100</b>	<b>24,300</b>
21110	Personal Emoluments				
.001	Basic Salary				
(1)	Permanent Secretary	1	1	1,464	1,464
(2)	Deputy Permanent Secretary	2	2	1,795	1,910
(3)	Manager, Financial Operations	1	1	755	755
(4)	Assistant Manager, Financial Operations	1	1	697	697
(5)	Principal Financial Operations Officer	1	1	545	545

**VOTE 24-1: Ministry of Arts and Cultural Heritage - continued**

**Rs 000**

Item No.	Details	Funded 2019/20	Funded 2020/21	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
(6)	Financial Officer/Senior Financial Officer	4	3	1,689	1,385	1,435	1,465
(7)	Assistant Financial Officer	2	2	705	720	745	758
(8)	Manager (Procurement and Supply)	1	1	755	755	755	755
(9)	Assistant Manager (Procurement and Supply)	1	1	690	697	697	697
(10)	Principal Procurement and Supply Officer	1	1	545	545	545	545
(11)	Assistant Procurement and Supply Officer	5	5	1,400	1,400	1,460	1,470
(12)	Manager, Internal Control	1	-	755	-	-	-
(13)	Assistant Manager, Internal Control	-	1	-	697	697	697
(14)	Principal Internal Control Officer	1	-	493	-	-	-
(15)	Internal Control Officer/Senior Internal Control Officer	2	1	707	490	490	490
(16)	Office Management Executive	1	1	520	536	555	572
(17)	Confidential Secretary	4	4	1,650	1,690	1,810	1,825
(18)	Word Processing Operator	4	4	665	710	740	750
(19)	Office Auxiliary/Senior Office Auxiliary	2	2	300	304	310	320
(20)	Driver	1	-	50	-	-	-
	<b>Total</b>	<b>36</b>	<b>32</b>				
.002	Salary Compensation			400	450	450	450
.004	Allowances			1,400	1,315	1,315	1,315
.005	Extra Assistance			1,750	1,300	1,300	1,300
.006	Cash in lieu of Leave			800	-	700	700
.009	End-of-year Bonus			1,500	1,500	1,550	1,570
21111	Other Staff Costs			3,190	3,050	3,050	3,050
.001	Wages			190	120	120	120
.002	Travelling and Transport			2,500	2,500	2,500	2,500
.100	Overtime			425	355	355	355
.200	Staff Welfare			75	75	75	75
21210	Social Contributions			200	200	200	200
<b>22</b>	<b>Goods and Services</b>			<b>2,060</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>
22010	Cost of Utilities			400	400	400	400
22040	Office Equipment and Furniture			100	100	100	100
22050	Office Expenses			100	100	100	100
22060	Maintenance			285	205	205	205
22100	Publications and Stationery			205	195	195	195
22120	Fees			575	290	290	290
22170	Travelling within the Republic			155	60	60	60
22900	Other Goods and Services			240	250	250	250
	<i>of which</i>						
.955	Gender Mainstreaming			200	200	200	200
<b>TOTAL</b>				<b>29,800</b>	<b>27,000</b>	<b>28,100</b>	<b>28,300</b>

**VOTE 24-1: Ministry of Arts and Cultural Heritage - continued**

**Sub-Head 24-102: Promotion of Arts and Culture**

Rs 000

Item No.	Details			2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
Recurrent Expenditure				261,900	211,800	213,900	215,100
21	Compensation of Employees			90,700	81,700	85,000	86,200
21110	Personal Emoluments	Funded 2019/20	Funded 2020/21	81,100	73,200	76,500	77,700
.001	Basic Salary			69,100	63,450	64,550	65,650
(1)	Director of Culture	1	1	1,176	1,176	1,176	1,176
(2)	Deputy Director of Culture	1	1	978	1,014	1,032	1,032
(3)	Principal Culture Officer	4	4	3,212	3,270	3,315	3,350
(4)	Senior Culture Officer	4	3	2,817	2,500	2,575	2,651
(5)	Culture Officer	12	11	4,742	3,856	3,970	4,080
(6)	Assistant Permanent Secretary	4	4	1,462	1,450	1,504	1,547
(7)	Chief Arts Officer	1	1	678	678	678	678
(8)	Principal Arts Officer	2	2	1,050	1,014	1,030	1,052
(9)	Senior Arts Officer	4	4	1,693	1,740	1,786	1,841
(10)	Arts Officer	20	18	5,047	4,450	4,516	4,585
(11)	Coordinator, CELPAC	1	1	430	440	453	468
(12)	Assistant Coordinator, CELPAC	1	1	248	339	348	358
(13)	Library and Animation Officer/Senior Library and Animation Officer	18	11	3,736	2,175	2,210	2,240
(14)	Secretary, Film Classification Board	1	-	385	-	-	-
(15)	Assistant Secretary, Film Classification Board	1	1	460	460	460	460
(16)	Senior Projectionist	1	1	349	358	367	377
(17)	Projectionist	1	1	184	188	191	195
(18)	Enforcement Officer (Personal)	1	-	100	-	-	-
(19)	Office Management Executive	2	2	1,140	1,153	1,162	1,162
(20)	Office Management Assistant	17	16	5,461	5,290	5,396	5,500
(21)	Office Supervisor	1	1	435	435	435	435
(22)	Management Support Officer	40	38	9,341	9,118	9,255	9,393
(23)	Confidential Secretary	2	2	726	774	794	814
(24)	Senior Word Processing Operator	1	1	381	381	381	381
(25)	Word Processing Operator	8	8	1,641	1,762	1,782	1,809
(26)	Word Processing Operator (Oriental language)	1	1	371	371	381	381
(27)	Theatre Manager	1	1	418	429	440	453
(28)	Theatre Superintendent	1	-	203	-	-	-
(29)	Public Address Operator (Personal)	2	2	590	595	602	609
(30)	Senior Technician Light/Sound (New)	-	-	-	-	-	-
(31)	Technician Light/Sound (on roster )	8	8	1,930	1,970	2,012	2,065
(32)	Receptionist/Telephone Operator	2	2	443	452	462	472

**VOTE 24-1: Ministry of Arts and Cultural Heritage - continued**

Rs 000							
Item No.	Details	Funded 2019/20	Funded 2020/21	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
(33)	Leading Hand/Senior Leading Hand	1	1	321	325	325	325
(34)	Driver (Heavy Vehicles above 5 tons) ( <i>on roster-Day and Night</i> )	2	2	574	586	595	604
(35)	Driver ( <i>on roster-Day and Night</i> )	13	12	3,055	2,910	2,955	3,000
(36)	Driver ( <i>on roster</i> ) ( <i>Personal</i> )	1	1	288	288	288	288
(37)	Carpenter	2	2	507	517	521	525
(38)	Electrician	2	2	444	460	470	480
(39)	Head Office Auxiliary	2	2	576	576	576	576
(40)	Office Auxiliary/Senior Office Auxiliary	19	17	3,670	3,330	3,380	3,450
(41)	Attendant/Senior Attendant (Arts and Culture)	22	20	3,809	3,507	3,560	3,615
(42)	Gardener/Nursery Attendant	2	2	376	383	390	400
(43)	Stores Attendant	3	2	562	350	360	370
(44)	Handy Worker	6	4	991	750	762	773
(45)	General Worker	20	14	2,100	1,630	1,655	1,680
	<b>Total</b>	<b>259</b>	<b>228</b>				
.002	Salary Compensation			2,800	3,200	3,200	3,200
.004	Allowances			1,000	1,000	1,000	1,000
.006	Cash in lieu of Leave			2,300	-	2,100	2,100
.009	End-of-year Bonus			5,900	5,550	5,650	5,750
21111	Other Staff Costs			8,300	7,200	7,200	7,200
.002	Travelling and Transport			6,515	6,700	6,700	6,700
.100	Overtime			1,785	500	500	500
21210	Social Contributions			1,300	1,300	1,300	1,300
<b>22</b>	<b>Goods and Services</b>			<b>56,800</b>	<b>39,500</b>	<b>38,300</b>	<b>38,300</b>
22010	Cost of Utilities			2,870	2,870	2,870	2,870
22020	Fuel and Oil			1,250	1,000	1,000	1,000
22030	Rent			17,480	14,180	14,180	14,180
	<i>of which</i>						
.001	Rental of Building			8,200	8,200	8,200	8,200
.005	Rental of Facilities for Events			7,200	4,200	4,200	4,200
22040	Office Equipment and Furniture			200	200	200	200
22050	Office Expenses			750	780	780	780
22060	Maintenance			1,905	1,695	1,695	1,695
22070	Cleaning Services			1,200	1,200	1,200	1,200
22090	Security			2,100	2,100	2,100	2,100
22100	Publications and Stationery			2,600	1,705	1,705	1,705
22120	Fees			5,300	4,860	2,860	2,860
	<i>of which</i>						
.008	Fees to Consultants - <i>Heritage and Visual Impact Assessment</i>			1,200	2,000	-	-
22130	Studies and Surveys			1,250	-	-	-

**VOTE 24-1: Ministry of Arts and Cultural Heritage - continued**

Rs 000					
Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
22900	Other Goods and Services	19,895	8,910	9,710	9,710
	<i>of which</i>				
.008	Medals, Prizes and Rewards	1,500	700	700	700
.018	Hiring of Services for Events	4,200	2,400	2,400	2,400
.924	Festival Mauricien	3,900	1,300	2,100	2,100
.966	Expenses icw Centre de Lecture Publique et d'Animation Culturelle (CELPAC)	4,200	2,600	2,600	2,600
<b>26</b>	<b>Grants</b>	<b>102,700</b>	<b>81,100</b>	<b>81,100</b>	<b>81,100</b>
26313	Extra-Budgetary Units				
.009	Conservatoire de Musique François Mitterrand Trust	21,450	17,450	17,450	17,450
.031	Malcolm De Chazal Trust Fund	1,180	900	900	900
.033	Mauritius Council of Registered Librarians	62	50	50	50
.036	Mauritius Film Development Corporation	18,000	14,500	14,500	14,500
.044	Mauritius Society of Authors	2,500	2,400	2,400	2,400
.052	National Art Gallery	7,743	6,500	6,500	6,500
.072	President's Fund for Creative Writing (English)	200	150	150	150
.074	Professor Basdeo Bissoondoyal Trust Fund	1,140	900	900	900
.078	Ramayana Centre	765	600	600	600
.100	Islamic Cultural Centre for Hadjj Organisation	1,980	1,400	1,400	1,400
.101	Nelson Mandela Centre for African Culture Trust Fund	10,280	7,500	7,500	7,500
.102	Islamic Cultural Centre Trust Fund	7,700	6,100	6,100	6,100
.103	Mauritius Marathi Cultural Centre Trust	3,950	3,000	3,000	3,000
.104	Mauritius Telugu Cultural Centre Trust	3,950	3,000	3,000	3,000
.105	Mauritius Tamil Cultural Centre Trust	3,950	3,000	3,000	3,000
.106	Mauritian Cultural Centre Trust	100	50	50	50
.116	Speaking Unions	17,750	13,600	13,600	13,600
<b>28</b>	<b>Other Expense</b>	<b>11,700</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>
28211	Transfers to non-profit Institutions				
.026	Socio-Cultural Organisations	2,200	2,000	2,000	2,000
28212	Transfers to Households				
.014	Financial Assistance to Artists	9,500	7,500	7,500	7,500
	(a) Scheme for Concerts	2,000	1,500	1,500	1,500
	(b) Scheme for Development of Performance Arts	1,900	1,250	1,250	1,250
	(c) International Development Grant Scheme for Performing Artists	2,000	1,250	1,250	1,250
	(d) Scheme for rental of Hall for Drama	500	500	500	500
	(e) Other support to Artists	3,100	3,000	3,000	3,000
<b>Capital Expenditure</b>		<b>14,600</b>	<b>9,600</b>	<b>7,000</b>	<b>3,500</b>
<b>26</b>	<b>Grants</b>	<b>7,000</b>	<b>2,000</b>	<b>1,500</b>	<b>-</b>
26323	Extra-Budgetary Units				
.009	Conservatoire de Musique François Mitterrand Trust	3,000	500	1,500	-
.036	Mauritius Film Development Corporation	500	500	-	-
.044	Mauritius Society of Authors	3,000	-	-	-
.052	National Art Gallery	-	500	-	-
.102	Islamic Cultural Centre Trust Fund	500	500	-	-

*f(1): Item Covers 11 Speaking Unions, namely Arabic, Bhojpuri, Chinese, Creole, English, Hindi, Marathi, Sanskrit, Tamil, Telugu and Urdu*

**VOTE 24-1: Ministry of Arts and Cultural Heritage - continued**

Rs 000					
Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>7,600</b>	<b>7,600</b>	<b>5,500</b>	<b>3,500</b>
31112	Non-Residential Buildings	5,700	2,500	3,500	3,500
.017	Construction of Cultural Complex/Buildings - <i>Espace Artistique on Public Beaches</i>	500	-	-	-
.038	Setting up of Galerie d'Arts Nationale	1,000	1,000	3,500	3,500
.417	Upgrading of Cultural Complex/Buildings	2,700	500	-	-
.420	Upgrading of Theatres	1,500	1,000	-	-
31122	Other Machinery and Equipment	1,900	5,100	2,000	-
.799	Upgrading of Other Machinery and Equipment	100	100	-	-
.802	Acquisition of IT Equipment	500	200	-	-
.999	Acquisition of Other Machinery and Equipment	1,300	4,800	2,000	-
	(a) <i>Equipment for Centre de Formation Artistique</i>	100	100	-	-
	(b) <i>Machinery for Public Address System</i>	200	100	-	-
	(c) <i>IP PBX - Telephony System</i>	-	2,000	1,000	-
	(d) <i>Air Conditioning Equipment</i>	-	2,000	1,000	-
	(e) <i>Equipment for Theatres</i>	1,000	600	-	-
<b>TOTAL</b>		<b>276,500</b>	<b>221,400</b>	<b>220,900</b>	<b>218,600</b>

**Sub-Head 24-103: Preservation and Promotion of Heritage**

Recurrent Expenditure				133,200	111,600	112,200	112,400
<b>21</b>	<b>Compensation of Employees</b>			<b>17,200</b>	<b>15,740</b>	<b>16,340</b>	<b>16,540</b>
21110	Personal Emoluments	Funded	Funded	15,300	14,000	14,600	14,800
		2019/20	2020/21				
.001	Basic Salary			12,700	11,975	12,155	12,335
(1)	Director, National Archives	-	-	-	-	-	-
(2)	Deputy Director, National Archives	1	1	572	640	640	640
(3)	Chief Archives Officer	1	1	536	563	563	563
(4)	Principal Archives Officer	1	-	428	-	-	-
(5)	Archives Officer/Senior Archives Officer	13	10	2,861	2,804	2,846	2,893
(6)	Archivist	1	-	435	-	-	-
(7)	Conservator	1	1	499	570	581	591
(8)	Conservation Assistant	4	2	840	590	602	615
(9)	Record Manager	1	1	295	522	532	543
(10)	Principal Financial Operations Officer	1	1	545	545	545	545
(11)	Assistant Financial Officer	1	-	209	-	-	-
(12)	Office Management Executive	1	1	582	631	631	631
(13)	Office Management Assistant	1	1	475	409	418	426
(14)	Management Support Officer	3	3	640	704	719	732
(15)	Confidential Secretary	1	1	349	430	439	447
(16)	Word Processing Operator	1	1	177	197	201	205
(17)	Audio Visual Technician (Operations)	1	1	203	225	230	235
(18)	Machine Minder/Senior Machine Minder (Bindery) ( <i>on roster</i> )	5	3	1,018	1,005	1,025	1,045
(19)	Reprographic Operator (Archives)	3	3	474	530	540	551
(20)	Receptionist/Telephone Operator	1	1	152	176	180	183
(21)	Head Office Auxiliary	1	1	279	288	288	288



**VOTE 24-1: Ministry of Arts and Cultural Heritage - continued**

Rs 000							
Item No.	Details	Funded 2019/20	Funded 2020/21	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
(22)	Office Auxiliary/Senior Office Auxiliary	4	4	683	775	797	816
(23)	Driver	1	-	125	-	-	-
(24)	Handy Worker	1	1	133	150	153	156
(25)	General Worker	2	2	190	221	225	230
	<b>Total</b>	<b>51</b>	<b>40</b>				
.002	Salary Compensation			550	625	625	625
.004	Allowances			530	350	350	350
.006	Cash in Lieu of Leave			400	-	400	400
.009	End-of-year Bonus			1,120	1,050	1,070	1,090
21111	Other Staff Costs			1,665	1,500	1,500	1,500
.001	Wages			100	-	-	-
.002	Travelling and Transport			1,500	1,450	1,450	1,450
.100	Overtime			65	50	50	50
21210	Social Contributions			235	240	240	240
<b>22</b>	<b>Goods and Services</b>			<b>7,948</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
22010	Cost of Utilities			695	675	675	675
22020	Fuel and Oil			100	60	60	60
22030	Rent			4,535	4,535	4,535	4,535
22040	Office Equipment and Furniture			140	100	100	100
22050	Office Expenses			118	170	170	170
22060	Maintenance			80	320	320	320
22070	Cleaning Services			200	250	250	250
22090	Security			500	1,080	1,080	1,080
22100	Publications and Stationery			170	185	185	185
22120	Fees			350	225	225	225
22900	Other Goods and Services			1,060	400	400	400
<b>26</b>	<b>Grants</b>			<b>108,020</b>	<b>87,850</b>	<b>87,850</b>	<b>87,850</b>
26210	Contribution to International Organisations			690	750	750	750
26313	Extra-Budgetary Units						
.001	Aapravasi Ghat Trust Fund			29,800	24,000	24,000	24,000
.030	Le Morne Heritage Trust Fund			10,200	9,100	9,100	9,100
.039	Mauritius Museums Council			26,500	21,000	21,000	21,000
.059	National Heritage Fund			14,400	11,500	11,500	11,500
.062	National Library			26,430	21,500	21,500	21,500
<b>28</b>	<b>Other Expense</b>			<b>32</b>	<b>10</b>	<b>10</b>	<b>10</b>
28211	Transfers to Non-Profit institutions						
.011	Mauritius Archives Publication Fund			32	10	10	10
<b>Capital Expenditure</b>				<b>77,500</b>	<b>61,000</b>	<b>157,800</b>	<b>226,700</b>
<b>26</b>	<b>Grants</b>			<b>12,700</b>	<b>6,500</b>	<b>4,800</b>	<b>1,700</b>
26323	Extra-Budgetary Units			12,700	6,500	4,800	1,700
.001	Aapravasi Ghat Trust Fund			200	-	-	-
.030	Le Morne Heritage Trust Fund			3,000	2,500	1,000	-
.039	Mauritius Museums Council			5,000	2,000	2,400	300
	<i>of which:</i>						
	(a) Restoration of paintings - Natural History Museum			500	500	-	-
	(b) National History Museum			2,000	1,500	2,400	300
.059	National Heritage Fund			1,500	500	1,100	1,100
.062	National Library			3,000	1,500	300	300

**VOTE 24-1: Ministry of Arts and Cultural Heritage - continued**

Rs 000					
Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>64,800</b>	<b>54,500</b>	<b>153,000</b>	<b>225,000</b>
31112	Non-Residential Buildings				
.101	Construction of New Building for the National Archives and National Library	50,000	50,000	150,000	225,000
.417	Upgrading of Cultural Complex/ Buildings - Restoration and Conservation	1,500	1,000	-	-
31122	Other Machinery & Equipment				
.802	Acquisition of IT Equipment	100	125	-	-
.999	Acquisition of Other Machinery and Equipment	100	250	-	-
31132	Intangible Fixed Assets				
.401	E-Government Projects-Digitisation of Archives	13,000	3,050	3,000	-
31133	Furniture, Fixtures and Fittings	100	75	-	-
<b>TOTAL</b>		<b>210,700</b>	<b>172,600</b>	<b>270,000</b>	<b>339,100</b>