

VOTE 1-10: NATIONAL AUDIT OFFICE

SUMMARY OF EXPENDITURE

	Rs 000			
Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
VOTE 1-10 TOTAL EXPENDITURE	164,000	157,400	164,700	166,200
<i>of which</i>				
Recurrent	164,000	157,400	164,700	166,200
Capital	-	-	-	-

VOTE 1-10: NATIONAL AUDIT OFFICE

STATE FINANCIAL REPORT OFFICE

					Rs 000		
Item No.	Details			2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
Recurrent Expenditure				164,000	157,400	164,700	166,200
21	Compensation of Employees			150,317	143,943	151,041	152,741
21110	Personal Emoluments	Funded 2019/20	Funded 2020/21	125,832	119,600	126,656	128,356
.001	Basic Salary	2019/20	2020/21	106,606	105,639	107,134	108,555
(1)	Director of Audit	1	1	1,824	1,824	1,824	1,824
(2)	Deputy Director of Audit	2	2	2,640	2,640	2,640	2,640
(3)	Assistant Director of Audit	10	8	9,890	8,832	8,832	8,832
(4)	Principal Auditor	11	11	9,160	9,674	9,674	9,674
(5)	Senior Auditor	21	21	15,060	15,508	15,850	16,182
(6)	Auditor	40	37	18,490	19,018	19,533	20,029
(7)	Head, Examiner of Accounts	1	1	978	1,014	1,032	1,032
	Cadre						
(8)	Deputy Head, Examiner of Accounts Cadre	2	-	1,225	-	-	-
(9)	Chief Examiner of Accounts	18	18	13,660	14,311	14,333	14,333
(10)	Deputy Chief Examiner of Accounts	17	17	11,068	11,324	11,391	11,429
(11)	Principal Examiner of Accounts	22	22	6,641	8,980	9,215	9,458
(12)	Examiner of Accounts/Senior Examiner of Accounts	55	32	11,090	7,888	8,102	8,332
(13)	Principal Financial Operations Officer	1	1	545	545	545	545
(14)	Assistant Financial Officer	1	1	275	283	293	302
(15)	Office Management Assistant	3	3	965	994	1,023	1,053
(16)	Management Support Officer	8	8	1,642	1,650	1,683	1,717
(17)	Confidential Secretary	1	1	440	461	461	461
(18)	Word Processing Operator	1	1	188	191	195	199
(19)	Office Auxiliary/Senior Office Auxiliary	3	1	587	258	258	258
(20)	Driver	1	1	238	244	250	255
	Total	219	187				
.002	Salary Compensation			2,326	2,201	2,201	2,201
.004	Allowances			2,600	2,850	2,850	2,850
.006	Cash in lieu of Leave			5,300	-	5,300	5,300
.009	End-of-year Bonus			9,000	8,910	9,171	9,450
21111	Other Staff Costs			23,385	23,243	23,285	23,285
.002	Travelling and Transport			23,000	23,000	23,000	23,000
.100	Overtime			350	208	250	250
.200	Staff Welfare			35	35	35	35
21210	Social Contributions			1,100	1,100	1,100	1,100

VOTE 1-10: National Audit Office - *continued*

Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
22	Goods and Services	13,275	12,973	13,173	12,973
22010	Cost of Utilities	1,280	1,220	1,220	1,220
22020	Fuel and Oil	35	25	25	25
22030	Rent	4,890	6,636	6,636	6,636
22040	Office Equipment and Furniture	2,300	1,100	1,300	1,100
22050	Office Expenses	185	175	175	175
22060	Maintenance	1,060	935	935	935
22100	Publications and Stationery	710	567	567	567
22120	Fees	2,750	2,250	2,250	2,250
22900	Other Goods and Services	65	65	65	65
26	Grants	408	484	486	486
26210	Contribution to International Organisations	408	484	486	486
TOTAL		164,000	157,400	164,700	166,200