

SUMMARY OF REVENUE PROJECTIONS

Rs million

Code	Description of Revenue Items	2018/19	2019/20		2020/21	2021/22	2022/23
		Prov. Actual	Estimates	Revised Estimates	Estimates	Planned	Planned
RECURRENT REVENUE		104,907	114,810	97,240	132,880	127,945	129,675
11	TAXES	98,300	104,676	89,025	90,635	108,650	116,820
111	Taxes on Income and Profits	26,717	29,120	25,701	23,341	28,758	33,042
113	Taxes on Property	6,161	6,695	4,814	5,527	6,547	6,909
114	Taxes on Goods and Services	62,432	65,526	55,635	55,693	66,115	71,070
115	Taxes on International Trade and Transactions	1,379	1,405	1,200	1,140	1,747	1,835
116	Other Taxes	1,611	1,930	1,675	4,934	5,483	3,964
12	SOCIAL CONTRIBUTIONS	1,326	1,332	1,291	4,300	4,300	4,300
121	Social Security Contributions	994	1,000	990	3,997	3,997	3,997
122	Other Social Contributions	332	332	301	303	303	303
14	OTHER REVENUE	5,280	8,802	6,924	37,945	14,995	8,555
141	Property Income	2,760	4,958	4,466	2,448	9,175	5,152
142	Sales of Goods and Services	1,907	1,821	1,407	1,425	1,695	1,847
143	Fines, Penalties and Forfeits	339	376	295	377	385	396
144	Transfers	273	1,647	756	33,695	3,740	1,160
CAPITAL REVENUE		3,359	6,925	4,460	30,020	2,780	430
13	GRANTS	1,648	6,335	4,460	3,020	2,780	430
131	Grants from Foreign Governments	1,576	5,660	4,168	2,178	2,201	27
132	Grants from International Organisations	72	675	292	842	579	403
14	OTHER REVENUE	1,711	590	-	27,000	-	-
144	Transfers	1,711	590	-	27,000	-	-
GRAND TOTAL		108,265	121,735	101,700	162,900	130,725	130,105