

**VOTE 26-1: CENTRALLY MANAGED EXPENSES OF GOVERNMENT**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>VOTE 26-1 TOTAL EXPENDITURE</b>	2,168,000	<b>2,370,000</b>	2,501,000	2,748,000
<i>of which</i>				
Recurrent	2,168,000	2,370,000	2,501,000	2,748,000
Capital	-	-	-	-

**VOTE 26-1: CENTRALLY MANAGED EXPENSES OF GOVERNMENT**

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>Recurrent Expenditure</b>		<b>2,168,000</b>	<b>2,370,000</b>	<b>2,501,000</b>	<b>2,748,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>1,790,000</b>	<b>1,995,000</b>	<b>2,130,000</b>	<b>2,380,000</b>
21110	Personal Emoluments				
.006	Cash in lieu of Leave (on retirement)	650,000	680,000	700,000	770,000
	(a) Refund of Sick Leave	350,000	350,000	360,000	410,000
	(b) Refund of Vacation Leave	300,000	330,000	340,000	360,000
21111	Other Staff Costs				
.300	Passage Benefits	20,000	15,000	15,000	15,000
.350	Allowance in Lieu of Passages	850,000	850,000	860,000	900,000
21210	Social Contributions				
.002	Defined Contribution Pension Scheme	230,000	400,000	500,000	635,000
.003	Civil Service Family Protection Scheme	40,000	50,000	55,000	60,000
<b>22</b>	<b>Goods and Services</b>	<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
22120	Fees				
.003	Commissions of Enquiry and Committees	4,000	4,000	4,000	4,000
22180	Mission Expenses (Ministers, Delegates and Officials)	160,000	160,000	160,000	160,000
22900	Other Goods and Services				
.099	Expenses icw Commission of Enquiry and Committees	4,000	4,000	4,000	4,000
<b>26</b>	<b>Grants</b>	<b>59,000</b>	<b>53,000</b>	<b>48,000</b>	<b>44,000</b>
26313	Extra-Budgetary Units				
.035	Mauritius Ex-Services Trust Fund Board	59,000	53,000	48,000	44,000
<b>28</b>	<b>Other Expense</b>	<b>151,000</b>	<b>154,000</b>	<b>155,000</b>	<b>156,000</b>
28211	Transfers to Non-Profit Institutions				
.024	Financial Support to Religious Bodies	85,300	85,300	85,300	85,300
28217	Other				
.001	Insurance	200	200	200	200
.002	Compensation arising out of Government Liability	50,000	50,000	50,000	50,000
.003	Refund of Revenue	10,000	13,000	13,000	13,000
.004	Refund of Employee's Contribution	5,500	5,500	6,500	7,500
<b>TOTAL</b>		<b>2,168,000</b>	<b>2,370,000</b>	<b>2,501,000</b>	<b>2,748,000</b>