

**VOTE 16-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>VOTE 16-2: TOTAL EXPENDITURE</b>	148,300	<b>150,000</b>	149,500	150,800
<i>of which</i>				
Recurrent	148,000	149,700	149,500	150,800
Capital	300	300	-	-

**VOTE 16-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS**

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>Recurrent Expenditure</b>		<b>148,000</b>	<b>149,700</b>	<b>149,500</b>	<b>150,800</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>111,550</b>	<b>115,765</b>	<b>121,540</b>	<b>122,830</b>
21110	Personal Emoluments	98,970	103,035	108,810	110,100
.001	Basic Salary	79,420	82,435	87,910	88,920
(1)	Director of Public Prosecutions	1	1	1,968	1,968
(2)	Deputy Director of Public Prosecutions	1	1	1,680	1,680
(3)	Senior Assistant Director of Public Prosecutions	4	4	5,712	5,712
(4)	Assistant Director of Public Prosecutions	6	6	7,920	7,920
(5)	Chief State Attorney	1	1	476	1,428
(6)	Deputy Chief State Attorney	1	1	1,320	1,320
(7)	Principal State Attorney	2	2	1,396	1,470
(8)	Senior State Attorney	3	3	1,924	2,005
(9)	State Attorney	2	3	929	990
(10)	Principal State Counsel	8	8	7,124	7,090
(11)	Senior State Counsel	11	14	7,850	11,000
(12)	State Counsel	39	44	20,947	21,850
(13)	Legal Administrator ( <i>New</i> )	-	-	-	-
(14)	Senior Legal Assistant	2	2	715	735
(15)	Legal Assistant ( <i>Personal</i> )	2	1	585	312
(16)	Legal Research Officer	6	6	2,399	2,450
(17)	Chief Legal Support Officer ( <i>New</i> )	-	-	-	-
(18)	Principal Legal Support Officer ( <i>New</i> )	-	-	-	-
(19)	Legal Support Officer/Senior Legal Support Officer	4	4	590	228
(20)	Disclosure Officer	1	1	197	149
(21)	Communication/Liaison Officer	-	1	-	237
(22)	Law Library Officer	-	1	-	252
(23)	Law Library Officer (ODPP)	1	1	118	176
(24)	Principal Financial Operations Officer	1	-	545	-

**VOTE 16-2: Office of the Director of Public Prosecutions - continued**

Rs 000

Item No.	Details			2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
		Funded 2017/18	Funded 2018/19				
(25)	Financial Officer/ Senior Financial Officer	1	1	407	420	433	442
(26)	Assistant Financial Officer	-	1	-	278	284	290
(27)	Principal Procurement and Supply Officer	1	1	545	545	545	545
(28)	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1	420	430	436	442
(29)	Assistant Procurement and Supply Officer	1	1	102	278	284	290
(30)	Office Management Executive	1	1	581	555	563	570
(31)	Office Management Assistant	5	5	1,706	1,610	1,630	1,650
(32)	Management Support Officer	20	22	4,243	4,540	4,815	4,902
(33)	Confidential Secretary	9	9	3,404	3,550	3,610	3,650
(34)	Word Processing Operator	3	3	683	683	690	700
(35)	Receptionist/Telephone Operator	2	2	375	386	390	394
(36)	Head Office Auxiliary	1	1	288	288	288	288
(37)	Office Auxiliary/Senior Office Auxiliary	10	10	1,580	1,640	1,670	1,700
(38)	Driver	3	3	546	600	606	612
(39)	Handy Worker	1	1	145	150	152	154
	<b>Total</b>	<b>155</b>	<b>167</b>				
.002	Salary Compensation			150	600	600	600
.004	Allowances			11,500	11,500	11,500	11,500
.005	Extra Assistance			300	300	300	300
.006	Cash in lieu of leave			2,100	2,200	2,200	2,200
.009	End-of-year Bonus			5,500	6,000	6,300	6,580
21111	Other Staff Costs			11,980	12,080	12,080	12,080
.002	Travelling and Transport			11,000	11,100	11,100	11,100
.100	Overtime			900	900	900	900
.200	Staff Welfare			80	80	80	80
21210	Social Contributions			600	650	650	650
<b>22</b>	<b>Goods and Services</b>			<b>35,150</b>	<b>32,625</b>	<b>26,650</b>	<b>26,660</b>
22010	Cost of Utilities			3,000	2,600	2,600	2,600
22020	Fuel and Oil			75	75	75	75
22030	Rent			4,200	4,200	4,200	4,200
22040	Office Equipment and Furniture			2,400	3,700	1,200	1,200
22050	Office Expenses			450	450	450	450
22060	Maintenance			4,500	5,300	3,200	3,200
22070	Cleaning Services			500	500	525	525
22090	Security			1,500	1,500	1,500	1,500
22100	Publications and Stationery			3,200	2,100	2,100	2,100
22120	Fees			6,100	5,600	5,600	5,600
22170	Travelling within the Republic			1,100	1,100	1,200	1,200
22900	Other Goods and Services			8,125	5,500	4,000	4,010

**VOTE 16-2: Office of the Director of Public Prosecutions - *continued***

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>26</b>	<b>Grants</b>	<b>1,300</b>	<b>1,310</b>	<b>1,310</b>	<b>1,310</b>
26210	Contribution to International Organisations				
.104	International Criminal Court	1,200	1,210	1,210	1,210
.179	International Association of Prosecutors	50	50	50	50
.180	Africa Prosecutors' Association	50	50	50	50
<b>Capital Expenditure</b>		<b>300</b>	<b>300</b>	-	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>300</b>	<b>300</b>	-	-
31133	Furniture, Fixtures & Fittings	300	300	-	-
<b>TOTAL</b>		<b>148,300</b>	<b>150,000</b>	<b>149,500</b>	<b>150,800</b>