

**VOTE 16-1: OFFICE OF THE SOLICITOR-GENERAL**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>VOTE 16-1 TOTAL EXPENDITURE</b>	334,800	<b>326,000</b>	320,200	322,400
<i>of which</i>				
Recurrent	329,500	311,500	318,200	322,400
Capital	5,300	14,500	2,000	-
<b>TOTAL</b>	<b>334,800</b>	<b>326,000</b>	<b>320,200</b>	<b>322,400</b>

**VOTE 16-1: OFFICE OF THE SOLICITOR-GENERAL**

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>Recurrent Expenditure</b>		<b>329,500</b>	<b>311,500</b>	<b>318,200</b>	<b>322,400</b>
<b>20</b>	<b>Allowance to Minister</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>
20100	Annual Allowance				
(1)	Attorney-General	2,400	2,400	2,400	2,400
	<b>Total</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>110,050</b>	<b>125,075</b>	<b>133,695</b>	<b>134,895</b>
21110	Personal Emoluments	96,420	111,385	119,955	121,105
.001	Basic Salary	75,406	89,635	97,705	98,855
(1)	Solicitor-General	1,968	1,968	1,968	1,968
(2)	Deputy Solicitor-General	1,680	1,680	1,680	1,680
(3)	Assistant Solicitor-General	4,284	4,284	4,284	4,284
(4)	Assistant Parliamentary Counsel	2,640	2,640	2,640	2,640
(5)	Principal State Counsel	5,605	5,800	5,880	5,960
(6)	Senior State Counsel	13,550	9,870	11,070	11,209
(7)	State Counsel	13,200	15,525	17,771	18,000
(8)	Chief State Attorney	525	1,428	1,428	1,428
(9)	Deputy Chief State Attorney	1,320	1,320	1,320	1,320
(10)	Principal State Attorney	1,352	1,985	2,015	2,045
(11)	Senior State Attorney	2,459	2,770	3,000	3,050
(12)	State Attorney	3,948	5,100	7,036	7,140
(13)	Chief Legislative and Litigation Counsel ( <i>New</i> )	-	-	-	-
(14)	Deputy Chief Legislative and Litigation Counsel ( <i>New</i> )	-	-	-	-
(15)	Principal Legislative and Litigation Counsel ( <i>New</i> )	-	-	-	-
(16)	Senior Legislative and Litigation Counsel ( <i>New</i> )	-	-	-	-
(17)	Legislative and Litigation Counsel	-	1,030	2,061	2,100
(18)	Chief Legal Secretary	1,428	1,428	1,428	1,428
(19)	Chief Legal Assistant	-	-	-	-
(20)	Principal Legal Assistant	1,034	1,060	1,075	1,090
(21)	Senior Legal Assistant	1,510	2,072	2,200	2,235

**VOTE 16-1: Office of the Solicitor-General - continued**

				Rs 000			
Item No.	Details			2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
		Funded 2017/18	Funded 2018/19				
(22)	Legal Assistant	5	7	1,195	1,575	1,598	1,620
(23)	Trainee Legal Assistant	-	4	-	345	350	355
(24)	Legal Secretary	1	1	726	748	755	765
(25)	Assistant Legal Secretary	1	1	423	600	617	634
(26)	Curator of Vacant Estates	1	1	756	756	756	756
(27)	Assistant Curator of Vacant Estates ( <i>New</i> )	-	-	-	-	-	-
(28)	Legal Research Officer	3	6	924	1,340	1,900	1,930
(29)	Manager, Financial Operations	-	1	-	750	765	776
(30)	Assistant Manager, Financial Operations	1	-	687	-	-	-
(31)	Principal Financial Operations Officer	-	1	-	545	545	565
(32)	Financial Officer/Senior Financial Officer	1	1	508	370	375	378
(33)	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1	450	490	495	500
(34)	Assistant Procurement and Supply Officer	1	1	189	209	214	219
(35)	Law Library Officer	1	1	429	442	447	452
(36)	Law Library Assistant	1	1	169	172	175	178
(37)	Office Management Executive	3	3	1,725	1,744	1,744	1,744
(38)	Office Management Assistant	3	3	1,084	1,012	1,026	1,042
(39)	Office Supervisor	1	1	435	435	435	435
(40)	Management Support Officer	17	17	3,941	3,900	3,960	4,020
(41)	Confidential Secretary	15	15	6,106	6,600	6,700	6,800
(42)	Senior Word Processing Operator	1	1	382	382	382	382
(43)	Word Processing Operator	3	5	1,000	1,160	1,170	1,185
(44)	Senior Receptionist/ Telephone Operator	1	1	334	334	334	334
(45)	Receptionist/Telephone Operator	4	4	948	963	977	992
(46)	Head Office Auxiliary	3	3	863	863	863	863
(47)	Office Auxiliary/Senior Office Auxiliary	13	15	2,297	2,600	2,900	2,960
(48)	Driver	5	5	980	978	997	1,017
(49)	Handy Worker	2	2	352	362	369	376
	<b>Total</b>	<b>167</b>	<b>200</b>				
.002	Salary Compensation			200	900	900	900
.004	Allowances			11,200	11,200	11,200	11,200
.005	Extra Assistance			1,014	1,350	1,350	1,350
.006	Cash in lieu of Leave			2,100	2,300	2,300	2,300
.009	End-of-year Bonus			6,500	6,000	6,500	6,500
21111	Other Staff Costs			12,880	12,790	12,790	12,790
.002	Travelling and Transport			11,500	11,400	11,400	11,400
.100	Overtime			1,300	1,300	1,300	1,300
.200	Staff Welfare			80	90	90	90
21210	Social Contributions			750	900	950	1,000

**VOTE 16-1: Office of the Solicitor-General - continued**

					Rs 000
Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>22</b>	<b>Goods and Services</b>	<b>197,480</b>	<b>143,480</b>	<b>141,560</b>	<b>141,560</b>
22010	Cost of Utilities	1,820	1,800	1,800	1,800
22020	Fuel and Oil	50	50	50	50
22030	Rent	16,200	18,900	18,900	18,900
22040	Office Equipment and Furniture	9,300	1,800	1,800	1,800
22050	Office Expenses	725	650	650	650
22060	Maintenance	3,000	2,450	2,450	2,450
22070	Cleaning Services	180	180	180	180
22090	Security	175	200	200	200
22100	Publications and Stationery	10,850	6,650	6,650	6,650
22120	Fees	153,280	109,000	107,080	107,080
	<i>of which</i>				
.032	Fees for Legal Outsourcing	146,200	100,000	100,000	100,000
22170	Travelling within the Republic	200	150	150	150
22900	Other Goods and Services	1,700	1,650	1,650	1,650
<b>26</b>	<b>Grants</b>	<b>19,570</b>	<b>19,485</b>	<b>19,485</b>	<b>19,485</b>
26210	Contribution to International Organisations	770	685	685	685
26313	Extra-Budgetary Units				
.029	Law Reform Commission	18,800	18,800	18,800	18,800
<b>28</b>	<b>Other Expense</b>	<b>-</b>	<b>21,060</b>	<b>21,060</b>	<b>24,060</b>
28216	Transfers to Regional/International Organisations				
.012	Contribution for Operation of Mauritius International Arbitration Centre Limited	-	12,000	12,000	15,000 <i>f(1)</i>
.018	Permanent Court of Arbitration	-	9,060	9,060	9,060 <i>f(1)</i>
<b>Capital Expenditure</b>		<b>5,300</b>	<b>14,500</b>	<b>2,000</b>	<b>-</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>5,300</b>	<b>14,500</b>	<b>2,000</b>	<b>-</b>
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	-	13,000	2,000	-
	<i>of which</i>				
	<i>Revamping of the Registry Systems</i>	-	8,000	2,000	-
31133	Furnitures, Fixtures & Fittings	5,300	1,500	-	-
<b>TOTAL</b>		<b>334,800</b>	<b>326,000</b>	<b>320,200</b>	<b>322,400</b>

*(f1) Provision formerly made under Ministry of Financial Services and Good Governance*