

**VOTE 9-1: MINISTRY OF EDUCATION AND HUMAN RESOURCES, TERTIARY  
EDUCATION AND SCIENTIFIC RESEARCH**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>VOTE 9-1 TOTAL EXPENDITURE</b>	16,600,000	<b>17,237,000</b>	17,700,000	17,300,000
<i>of which</i>				
Recurrent	15,277,000	15,797,700	16,057,000	16,226,300
Capital	1,323,000	1,439,300	1,643,000	1,073,700
<b>Sub-Head 9-101: GENERAL</b>	565,100	568,800	520,100	437,800
Recurrent Expenditure	326,100	327,800	297,600	285,300
Capital Expenditure	239,000	241,000	222,500	152,500
<b>Sub-Head 9-102: PRE-PRIMARY EDUCATION</b>	272,000	282,900	277,700	275,500
Recurrent Expenditure	257,000	267,600	271,800	274,300
Capital Expenditure	15,000	15,300	5,900	1,200
<b>Sub-Head 9-103: PRIMARY EDUCATION</b>	4,492,000	4,581,600	4,571,100	4,392,300
Recurrent Expenditure	3,887,000	4,031,800	4,129,800	4,172,800
Capital Expenditure	605,000	549,800	441,300	219,500
<b>Sub-Head 9-104: SECONDARY EDUCATION</b>	8,796,100	9,147,100	9,622,500	9,484,900
Recurrent Expenditure	8,499,400	8,723,100	8,879,600	8,998,200
Capital Expenditure	296,700	424,000	742,900	486,700
<b>Sub-Head 9-105: TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING</b>	503,000	531,200	600,000	598,000
Recurrent Expenditure	488,000	500,000	500,000	500,000
Capital Expenditure	15,000	31,200	100,000	98,000
<b>Sub-Head 9-106: SPECIAL EDUCATION NEEDS</b>	168,700	203,500	194,000	194,800
Recurrent Expenditure	150,400	179,200	183,000	183,800
Capital Expenditure	18,300	24,300	11,000	11,000
<b>Sub-Head 9-107: HUMAN RESOURCE DEVELOPMENT</b>	504,100	551,700	551,600	554,800
Recurrent Expenditure	488,100	539,700	544,600	548,800
Capital Expenditure	16,000	12,000	7,000	6,000
<b>Sub-Head 9-108: TERTIARY EDUCATION</b>	1,299,000	1,370,200	1,363,000	1,361,900
Recurrent Expenditure	1,181,000	1,228,500	1,250,600	1,263,100
Capital Expenditure	118,000	141,700	112,400	98,800
<b>TOTAL</b>	<b>16,600,000</b>	<b>17,237,000</b>	<b>17,700,000</b>	<b>17,300,000</b>

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education  
and Scientific Research- continued**

**Sub-Head 9-101: General**

Rs 000

Item No.	Details		2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>Recurrent Expenditure</b>			<b>326,100</b>	<b>327,800</b>	<b>297,600</b>	<b>285,300</b>
<b>20</b>	<b>Allowance to Minister</b>		<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>
20100	Annual Allowance	Funded 2017/18				
(1)	Minister	Funded 2018/19	2,400	2,400	2,400	2,400
	<b>Total</b>					
<b>21</b>	<b>Compensation of Employees</b>		<b>159,231</b>	<b>158,440</b>	<b>163,540</b>	<b>167,560</b>
21110	Personal Emoluments	Funded 2017/18	136,371	134,135	139,135	143,055
.001	Basic Salary	Funded 2018/19	104,758	101,841	106,368	109,891
(1)	Permanent Secretary		2,928	2,928	2,928	2,928
(2)	Deputy Permanent Secretary		5,951	5,188	5,292	5,398
(3)	Assistant Permanent Secretary		2,150	1,755	1,790	1,826
(4)	Chief Technical Officer (Education)		1,320	1,320	1,320	1,320
(5)	Director		7,272	7,272	7,272	7,272
(6)	Assistant Director		5,520	5,219	5,543	5,654
(7)	Director, Quality Assurance		327	1,082	1,103	1,125
(8)	Senior Quality Assurance Officer		825	894	912	930
(9)	Quality Assurance Officer		12,030	11,840	12,076	12,318
(10)	Head, National Education Counselling Service		845	846	846	846
(11)	Manager (ICT)		720	676	689	703
(12)	Assistant Manager (ICT)		900	781	1,301	1,327
(13)	Principal Physical Education Organiser		1,040	1,032	1,032	1,032
(14)	Senior Physical Education Organiser		575	155	639	658
(15)	Administrator (Education)		5,160	4,627	4,720	6,280
(16)	Co-ordinator, Health and Anti- Drug		350	120	490	500
(17)	Music Organiser		750	987	1,160	1,183
(18)	Business Development Officer (Ex-SMEDA)		-	658	678	697
(19)	Liaison Officer/Senior Liaison Officer		675	612	625	637
(20)	Head, Library Cadre		770	893	893	893
(21)	Analyst (Education)		650	510	521	531
(22)	Human Resource Analyst		1,122	1,071	1,093	1,115
(23)	Manager, Financial Operations		1,960	1,245	1,284	1,323
(24)	Assistant Manager, Financial Operations		2,400	2,053	2,094	2,136
(25)	Principal Financial Operations Officer		4,356	2,105	2,178	2,178
(26)	Financial Officer/ Senior Financial Officer		1,725	2,744	2,818	2,892
(27)	Assistant Financial Officer		300	600	612	625
(28)	Manager (Procurement and Supply)		2,925	3,292	3,365	3,697

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education  
and Scientific Research- *continued***

Rs 000

Item No.	Details			2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
		Funded 2017/18	Funded 2018/19				
(29)	Assistant Manager (Procurement and Supply)	2	2	1,260	1,050	1,071	1,092
(30)	Principal Procurement and Supply Officer	1	1	545	459	469	546
(31)	Procurement and Supply Officer/Senior Procurement and Supply Officer	4	4	1,550	1,240	1,264	1,290
(32)	Assistant Manager, Internal Control	1	1	600	580	682	682
(33)	Principal Internal Control Officer	2	2	1,100	967	987	1,007
(34)	Internal Control Officer/Senior Internal Control Officer	4	4	1,800	1,041	1,062	1,083
(35)	Office Management Executive	3	5	1,750	2,438	2,671	2,701
(36)	Office Management Assistant	7	7	2,140	1,663	1,696	1,730
(37)	Higher Executive Officer ( <i>Personal</i> )	2	1	792	401	412	423
(38)	Office Supervisor	4	4	1,500	1,303	1,303	1,303
(39)	Management Support Officer	31	31	7,200	6,875	7,063	7,167
(40)	Confidential Secretary	14	15	5,000	6,227	6,462	6,594
(41)	Senior Word Processing Operator	2	2	600	575	594	613
(42)	Word Processing Operator	6	6	1,420	1,493	1,523	1,553
(43)	Senior Receptionist/ Telephone Operator	1	1	289	334	334	334
(44)	Receptionist/Telephone Operator	6	6	1,180	994	1,014	1,014
(45)	Machine Minder /Senior Machine Minder (Bindery) ( <i>on roster</i> )	2	2	440	487	497	507
(46)	Head Office Auxiliary	5	5	1,200	1,224	1,370	1,398
(47)	Office Auxiliary/Senior Office Auxiliary	22	25	3,408	4,024	4,106	4,188
(48)	Office Helper (Ex SPI)	1	1	157	152	156	159
(49)	Driver ( <i>on roster</i> )	4	4	680	812	828	845
(50)	Driver	9	9	1,960	1,645	1,724	1,758
(51)	Stores Attendant	3	3	534	570	581	593
(52)	General Worker	10	10	1,195	1,314	1,341	1,367
<b>Health and Welfare Division</b>							
(53)	Director (Health and Wellness)	1	1	534	1,090	1,112	1,134
(54)	Assistant Director (Health and Wellness)	1	1	378	378	771	786
	<b>Total</b>	<b>242</b>	<b>250</b>				
.002	Salary Compensation			213	1,100	1,100	1,100
.004	Allowances			6,000	11,000	11,000	11,000
.005	Extra Assistance			7,500	6,500	6,500	6,500
.006	Cash in lieu of leave			5,000	5,200	5,300	5,400
.009	End-of-year Bonus			8,900	8,494	8,867	9,164
.010	Service to Mauritius Programme			4,000	-	-	-

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education  
and Scientific Research- *continued***

Rs 000					
Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
21111	Other Staff Costs	19,560	20,005	20,005	20,005
.002	Travelling and Transport	15,800	16,000	16,000	16,000
.100	Overtime	3,255	3,500	3,500	3,500
.200	Staff Welfare	505	505	505	505
21210	Social Contributions	3,300	4,300	4,400	4,500
<b>22</b>	<b>Goods and Services</b>	<b>84,874</b>	<b>105,665</b>	<b>80,365</b>	<b>74,045</b>
22010	Cost of Utilities	6,460	6,960	6,960	6,960
22020	Fuel and Oil	1,300	1,300	1,300	1,300
22030	Rent	24,300	24,800	24,800	24,800
22040	Office Equipment and Furniture	1,650	2,250	2,250	2,250
22050	Office Expenses	2,800	2,800	2,800	2,800
22060	Maintenance	5,170	7,275	5,275	5,275
22070	Cleaning Services	584	595	595	595
22090	Security	500	500	500	500
22100	Publications and Stationery	8,600	8,625	8,625	8,625
22120	Fees	16,425	9,770	8,770	7,750
	<i>of which</i>				
.007	Fees for Training	1,200	1,200	1,200	1,200
.008	Fees to Consultant	11,325	3,020	2,020	1,000
	<i>of which</i>				
	(a) Study on Green Jobs	1,865	1,020	1,020	-
	(b) National Strategy for Development of HR	7,460	-	-	-
	(c) Energy Audit	2,000	2,000	1,000	1,000
22130	Studies and Surveys	10,000	12,800	10,500	5,200
	(a) Nine Year Continuous Basic Education (NYCBE)	10,000	10,500	10,500	5,200
	(b) Evaluation of Early Support Program	-	1,100	-	-
	(c) Evaluation of EDLP Project	-	1,200	-	-
22900	Other Goods and Services	7,085	27,990	7,990	7,990
	<i>of which</i>				
.006	School Requisites	4,000	4,000	4,000	4,000
.922	Conferences - World Hindi Conference 2018	-	20,000	-	-
.955	Gender Mainstreaming	200	200	200	200
<b>26</b>	<b>Grants</b>	<b>79,385</b>	<b>61,085</b>	<b>51,085</b>	<b>41,085</b>
26210	Contribution to International Organisations				
.069	United Nations Educational, Scientific and Cultural Organisation (UNESCO)	1,700	1,400	1,400	1,400
.070	Conference des Ministres de l'Education des Pays ayant le Français en Partage (CONFEMEN)	315	315	315	315
.072	Association for the Development of Education in Africa (ADEA)	370	370	370	370
26313	Extra-Budgetary Units				
.099	World Hindi Secretariat	7,000	9,000	9,000	9,000
.201	Current Grant icw Nine Year Continuous Basic Education	70,000	50,000	40,000	30,000
<b>28</b>	<b>Other Expense</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>
28211	Transfers to Non-Profit Institutions				
.042	Transfer Youth Club	210	210	210	210

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education  
and Scientific Research- continued**

Rs 000

Item No.	Details		2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>Capital Expenditure</b>			<b>239,000</b>	<b>241,000</b>	<b>222,500</b>	<b>152,500</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>239,000</b>	<b>241,000</b>	<b>222,500</b>	<b>152,500</b>
31121	Transport Equipment					
.801	Acquisition of Vehicles		2,500	1,500	1,000	1,000
31122	Other Machinery and Equipment					
.999	Acquisition of Other Machinery and Equipment		1,500	2,000	1,000	1,000
31133	Furniture, Fixtures and Fittings					
.801	Acquisition of Furniture, Fixtures and Fittings		-	1,500	500	500
<b>Nine Year Continuous Basic Education</b>						
31112	Non-Residential Buildings					
.002	Construction and Extension of Schools	848,000	210,000	200,000	200,000	130,000
31122	Other Machinery and Equipment	175,000	25,000	36,000	20,000	20,000
<b>TOTAL</b>			<b>565,100</b>	<b>568,800</b>	<b>520,100</b>	<b>437,800</b>

**Sub-Head 9-102: Pre-Primary Education**

Rs 000

<b>Recurrent Expenditure</b>			<b>257,000</b>	<b>267,600</b>	<b>271,800</b>	<b>274,300</b>
<b>26</b>	<b>Grants</b>		<b>257,000</b>	<b>267,600</b>	<b>271,800</b>	<b>274,300</b>
26313	Extra Budgetary Units					
.071	Early Childhood Care and Education Authority		257,000	267,600	271,800	274,300
	<i>(a) Administrative Costs</i>		31,500	32,900	34,800	35,300
	<i>(b) Public Pre-Primary Schools</i>		170,000	181,700	184,000	186,000
	<i>(c) Private Pre-Primary Schools</i>		55,500	53,000	53,000	53,000
<b>Capital Expenditure</b>			<b>15,000</b>	<b>15,300</b>	<b>5,900</b>	<b>1,200</b>
<b>26</b>	<b>Capital Grants</b>	Project Value Rs 000	<b>15,000</b>	<b>10,800</b>	<b>3,400</b>	<b>800</b>
26323	Extra-Budgetary Units					
.071	Early Childhood Care and Education Authority		15,000	10,800	3,400	800
	<i>of which</i>					
	<i>(a) Early Childhood Care and Education Authority</i>		750	800	800	800
	<i>(b) Public Pre-Primary Schools</i>		8,000	10,000	2,600	-
	<i>(c) One-Off Grant to Private Pre-Primary Schools</i>		6,250	-	-	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>			<b>4,500</b>	<b>2,500</b>	<b>400</b>
31112	Non-Residential Buildings					
.002	Construction and Extension of Schools - Mount Ory GS (Pre-Primary Unit)	7,400	-	4,500	2,500	400
<b>TOTAL</b>			<b>272,000</b>	<b>282,900</b>	<b>277,700</b>	<b>275,500</b>

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education  
and Scientific Research- continued**

**Sub-Head 9-103: Primary Education**

Rs 000

Item No.	Details		2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>Recurrent Expenditure</b>			<b>3,887,000</b>	<b>4,031,800</b>	<b>4,129,800</b>	<b>4,172,800</b>
<b>21</b>	<b>Compensation of Employees</b>		<b>2,792,991</b>	<b>2,857,598</b>	<b>2,941,328</b>	<b>2,976,103</b>
21110	Personal Emoluments	Funded	2,572,541	2,633,988	2,717,223	2,751,503
.001	Basic Salary	2017/18	2,182,541	2,244,807	2,321,648	2,353,244
	<b>Management of Primary Education</b>					
(1)	Director	2	2	2,424	2,424	2,424
(2)	Assistant Director	2	2	2,210	2,064	2,064
(3)	Assistant Director (Primary)	1	1	1,032	1,032	1,032
(4)	Assistant Permanent Secretary	4	4	1,950	2,032	2,105
(5)	Senior Library Officer	1	1	627	582	582
(6)	Liaison Officer/ Senior Liaison Officer	2	2	900	921	950
(7)	Manager, Financial Operations	-	2	-	1,199	1,238
(8)	Assistant Manager, Financial Operations	3	3	2,110	1,974	2,033
(9)	Principal Financial Operations Officer	-	4	-	1,782	1,841
(10)	Financial Officer/ Senior Financial Officer	15	9	7,210	4,010	4,142
(11)	Assistant Financial Officer	-	4	-	1,084	1,114
(12)	Office Management Executive	2	2	1,222	1,053	1,089
(13)	Office Management Assistant	28	28	10,500	8,190	8,424
(14)	Office Supervisor	2	2	950	869	869
(15)	Management Support Officer	119	119	28,409	25,805	26,309
(16)	Confidential Secretary	8	8	3,920	3,682	3,682
(17)	Word Processing Operator	25	25	8,150	6,443	6,585
(18)	Draughtsman's Assistant	1	1	300	310	319
(19)	Driver	2	2	460	482	493
(20)	Office Auxiliary/Senior Office Auxiliary	5	5	1,300	1,260	1,289
	<b>Public Primary Schools</b>					
(21)	Principal School Inspector	8	8	5,400	4,068	4,796
(22)	Senior School Inspector	12	12	7,600	7,895	8,129
(23)	School Inspector	48	48	28,270	30,644	31,580
(24)	Senior Supervisor of Oriental Languages	4	4	2,345	2,398	2,476
(25)	Supervisor of Oriental Languages	5	6	3,520	4,131	4,489
(26)	Supervisor (The Arts)	1	1	550	658	658
(27)	Assistant Supervisor (Oriental Languages)	37	37	18,000	16,551	20,165
(28)	Assistant Supervisor (The Arts)	1	4	320	1,632	2,032
(29)	Educational Psychologist	13	13	4,295	5,405	5,574
(30)	Head Master	187	187	26,750	102,316	105,738
(31)	Deputy Head Master	760	760	350,000	383,331	399,565

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education  
and Scientific Research- *continued***

								Rs 000
Item No.	Details			2017/18	2018/19	2019/20	2020/21	
		Funded 2017/18	Funded 2018/19	Estimates	Estimates	Planned	Planned	
(32)	Deputy Head Teacher (Oriental Languages)	173	173	79,998	84,685	90,250	93,140	<i>f(1)</i>
(33)	Primary School Educator	2,611	2,774	825,000	784,279	851,377	895,010	
(34)	Primary School Educator (Oriental Languages) ( <i>Personal</i> )	545	449	171,689	176,770	181,550	186,335	<i>f(1)</i>
(35)	Trainee Primary School Educator	405	300	55,500	46,372	39,668	20,082	
(36)	Trainee Primary School Educator (Holistic Development)	430	184	58,000	58,917	18,399	2,015	
(37)	Health and Physical Education Instructor	26	26	12,550	13,206	13,682	14,157	
(38)	Mentor	41	14	20,750	7,367	7,367	7,367	
(39)	ICT Support Officer	148	147	28,100	29,503	30,077	30,650	
(40)	Teaching Assistant	29	29	5,110	5,177	5,273	5,377	
(41)	Support Teacher	244	244	23,000	43,428	44,256	45,100	
(42)	Senior Educational Social Worker	4	4	456	1,188	1,226	1,263	
(43)	Educational Social Worker	11	11	3,234	2,806	2,892	2,979	
(44)	Principal ICT Technician	5	5	750	2,327	2,404	2,481	
(45)	ICT Technician/Senior ICT Technician	8	8	2,393	2,654	2,721	2,789	
(46)	Assistant Manager (Procurement and Supply)	3	3	2,137	2,033	2,091	2,091	
(47)	Principal Procurement and Supply Officer	2	2	1,000	980	1,016	1,053	
(48)	Procurement and Supply Officer/Senior Procurement and Supply Officer	20	20	8,040	8,688	8,910	9,204	
(49)	Assistant Procurement and Supply Officer	13	13	3,000	3,522	3,620	3,741	
(50)	School Clerk	188	188	51,888	46,300	50,550	52,110	<i>f(1)</i>
(51)	Senior/Head School Caretaker	62	65	17,000	17,149	17,983	18,577	
(52)	School Caretaker	240	240	58,944	41,340	44,980	45,900	<i>f(1)</i>
(53)	Technical Design Officer	3	3	950	947	975	1,003	
(54)	Inspector of Works	3	3	1,200	813	836	864	
(55)	Assistant Inspector of Works	3	3	430	645	660	675	
(56)	Foreman	1	1	375	363	363	363	
(57)	Driver (Heavy Vehicles above 5 tons)	1	1	300	297	307	307	
(58)	Carpenter	6	6	1,575	1,626	1,671	1,727	
(59)	Mason	6	6	1,500	1,512	1,547	1,581	
(60)	Painter	6	6	1,610	1,512	1,547	1,581	
(61)	Plumber and Pipe Fitter	6	6	1,620	1,626	1,671	1,727	
(62)	Electrician ( <i>New</i> )	-	-	-	-	-	-	
(63)	Welder ( <i>New</i> )	-	-	-	-	-	-	
(64)	General Assistant	5	5	1,440	1,392	1,439	1,485	
(65)	Maintenance Handy Worker	2	-	452	-	-	-	
(66)	Tradesman's Assistant	41	41	7,250	7,157	7,393	7,538	
(67)	Stores Attendant	14	14	2,998	2,940	2,990	3,055	<i>f(1)</i>
(68)	Lorry Loader	3	3	300	300	584	595	
(69)	General Worker (Ex SPI)	3	2	450	306	313	319	
(70)	General Worker	396	396	28,422	45,940	47,620	48,850	<i>f(1)</i>

*f(1): Funded position includes officers posted at Hindu Education Authority Schools*

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education  
and Scientific Research- continued**

Rs 000

Item No.	Details			2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
		Funded 2017/18	Funded 2018/19				
	<b>Private-Aided Primary Schools</b>						
(71)	Head Master (Aided School)	2	-	1,238	-	-	- <i>f(1)</i>
(72)	Deputy Head Master (Aided School)	2	-	1,052	-	-	- <i>f(1)</i>
(73)	Teacher/Senior Teacher (Aided School)	27	-	9,000	-	-	- <i>f(1)</i>
(74)	Mentor (Aided School)	2	-	1,052	-	-	- <i>f(1)</i>
	<b>Zone d'Education Prioritaire Schools (ZEP)</b>						
(75)	Head Master	26	26	16,091	15,585	16,092	16,092
(76)	Deputy Head Master	54	54	27,112	27,427	28,415	28,415
(77)	Deputy Head Teacher (Oriental Languages)	7	7	3,621	3,428	3,556	3,684
(78)	Primary School Educator	267	267	85,087	84,266	86,749	89,232
(79)	Primary School Educator (Oriental Languages) ( <i>Personal</i> )	78	78	25,000	28,970	29,695	30,420
(80)	Health and Physical Education Instructor	1	1	530	527	545	563
(81)	School Clerk	11	11	3,278	3,165	3,267	3,370
(82)	Senior/Head School Caretaker	5	5	1,378	1,355	1,392	1,439
(83)	School Caretaker	19	19	4,382	4,378	4,464	4,572
(84)	General Worker	17	17	3,585	3,412	3,479	3,545
	<b>Total</b>	<b>7,523</b>	<b>7,186</b>				
.002	Salary Compensation			10,000	31,835	31,835	31,835
.004	Allowances			55,000	35,000	35,000	35,000
.005	Extra Assistance			35,000	30,000	30,000	30,000
.006	Cash in lieu of leave			105,000	105,240	105,240	105,240
.009	End-of-year Bonus			185,000	187,106	193,500	196,184
21111	Other Staff Costs			190,000	192,410	192,410	192,410
.001	Wages			2,000	2,000	2,000	2,000
.002	Travelling and Transport			180,000	182,410	182,410	182,410
.100	Overtime			8,000	8,000	8,000	8,000
21210	Social Contributions			30,450	31,200	31,695	32,190
<b>22</b>	<b>Goods and Services</b>			<b>280,480</b>	<b>329,944</b>	<b>329,944</b>	<b>329,944</b>
22010	Cost of Utilities			38,100	38,100	38,100	38,100
22020	Fuel and Oil			200	200	200	200
22030	Rent			19,850	21,914	21,914	21,914
22040	Office Equipment and Furniture			290	290	290	290
22050	Office Expenses			930	930	930	930
22060	Maintenance			49,805	58,805	58,805	58,805
	<i>of which</i>						
	<i>Buildings - Nine Year Continuous Basic Education</i>			25,000	25,000	25,000	25,000
22070	Cleaning Services			30,000	60,000	60,000	60,000
22090	Security			35,000	45,000	45,000	45,000

*f(1): Provision now shown under Item 28211001: Hindu Education Authority Schools*



**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education  
and Scientific Research- continued**

Rs 000					
Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
22100	Publications and Stationery	3,195	3,195	3,195	3,195
22120	Fees	31,000	27,500	27,500	27,500
.007	Fees for Training	3,000	1,500	1,500	1,500
.025	Fees to Oriental Language Teachers	28,000	26,000	26,000	26,000
22900	Other Goods and Services	72,110	74,010	74,010	74,010
	<i>of which</i>				
.006	School Requisites	60,000	61,000	61,000	61,000
.935	Summer/Winter School Programme	5,000	5,000	5,000	5,000
<b>26</b>	<b>Grants</b>	<b>106,900</b>	<b>97,600</b>	<b>99,600</b>	<b>101,600</b>
26210	Contribution to International Organisations				
.183	Southern and Eastern African Consortium for Monitoring Educational Quality (SACMEQ)	1,600	1,600	1,600	1,600
26313	Extra-Budgetary Units				
.034	Mauritius Examinations Syndicate	105,300	96,000	98,000	100,000
<b>28</b>	<b>Other Expense</b>	<b>706,629</b>	<b>746,658</b>	<b>758,928</b>	<b>765,153</b>
28211	Transfers to Non-Profit Institutions				
.001	Hindu Education Authority Schools	1,436	21,465	21,735	21,960 <i>f(1)</i>
.002	Roman Catholic Education Authority (RCEA) - ZEP Schools	735	735	735	735
.040	Parent Teacher's Association (PTA) (Private Aided Primary Schools)	4,458	4,458	4,458	4,458
.060	RCEA Schools (Operation Grant)	590,000	620,000	626,000	632,000
	<i>of which</i>				
	<i>Maintenance of Toilets &amp; Classrooms</i>	-	10,000	10,000	10,000
28212	Transfers to Households				
.004	Primary School Supplementary Feeding Project	110,000	100,000	106,000	106,000
<b>Capital Expenditure</b>		<b>605,000</b>	<b>549,800</b>	<b>441,300</b>	<b>219,500</b>
<b>26</b>	<b>Grants</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>
26323	Extra-Budgetary Units				
.034	Mauritius Examinations Syndicate	800	800	800	800
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>604,200</b>	<b>549,000</b>	<b>440,500</b>	<b>218,700</b>
31112	Non-Residential Buildings				
.002	Construction and Extension of Schools	70,000	148,500	127,000	39,200
	<i>of which</i>				
	<i>(a) New Toilets in PPU's</i>	30,000	2,000	3,500	1,500
	<i>(b) Construction of drains in primary schools</i>	55,200	10,000	10,000	10,000
	<i>(c) Four Learning Swimming Pools (One per Zone)</i>				
	<i>(i) Plaine des Papayes GS</i>	26,600	5,000	10,100	1,500
	<i>(ii) Melrose GS</i>	32,000	5,000	15,400	3,600
	<i>(iii) P. Soobrayen GS</i>	25,900	5,000	9,600	1,300
	<i>(iv) Cascavelle GS</i>	32,000	5,000	20,400	1,600

*f(1): Provision now includes costs in respect of staff (Aided School) formerly met under item Basic Salary*

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education  
and Scientific Research- continued**

Rs 000						
Item No.	Details		2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
		Project Value Rs 000				
.402	Upgrading of Schools		130,000	173,800	298,800	164,800
	<i>of which</i>					
	(a) Primary Schools Renewal Project		36,500	59,000	140,500	64,600
	(b) Fire Certificate Compliance Phase I	5,000	-	5,000	-	-
	(c) Electrification Works in Primary Schools	34,500	-	25,000	9,500	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		25,000	22,000	5,000	5,000
.819	Acquisition of Equipment for Sankoré Project		19,500	12,000	-	-
.823	Acquisition of Equipment for Early Digital Learning Programme	537,500	350,000	183,000	-	-
.999	Acquisition of Other Equipment		2,500	2,500	2,500	2,500
31133	Furniture, Fixtures and Fittings		7,200	7,200	7,200	7,200
<b>TOTAL</b>			<b>4,492,000</b>	<b>4,581,600</b>	<b>4,571,100</b>	<b>4,392,300</b>

**Sub-Head 9-104: Secondary Education**

Rs 000						
Recurrent Expenditure			8,499,400	8,723,100	8,879,600	8,998,200
<b>21</b>	<b>Compensation of Employees</b>		<b>2,759,462</b>	<b>2,894,662</b>	<b>2,997,882</b>	<b>3,067,696</b>
21110	Personal Emoluments	Funded	2,442,812	2,575,012	2,676,732	2,745,346
.001	Basic Salary	2017/18	2,077,437	2,136,902	2,228,792	2,289,971
	<b>Management of Secondary Education</b>	Funded				
(1)	Director	2	2,424	1,818	2,424	2,424
(2)	Assistant Director	2	1,920	1,920	1,992	2,064
(3)	Administrator (Education)	7	6,092	6,246	6,246	6,246
(4)	Senior Educational Psychologist	4	2,677	2,710	2,788	2,866
(5)	Pedagogical Inspector	1	780	717	736	756
(6)	Physical Education Organiser	4	1,280	490	2,032	2,105
(7)	Assistant Permanent Secretary	4	2,326	1,321	1,524	1,572
(8)	Liaison Officer/Senior Liaison Officer	2	860	869	891	921
(9)	Senior Library Officer	2	1,144	1,163	1,163	1,163
(10)	Manager, Financial Operations	-	-	600	619	639
(11)	Assistant Manager, Financial Operations	2	1,341	1,316	1,355	1,394
(12)	Financial Officer/Senior Financial Officer	11	4,970	2,673	2,762	2,850
(13)	Assistant Financial Officer	-	-	542	557	576
(14)	Office Management Executive	2	1,078	1,089	1,126	1,163
(15)	Office Management Assistant	8	2,843	2,748	2,823	2,897
(16)	Management Support Officer	67	17,533	17,647	18,151	18,653
(17)	Confidential Secretary	9	3,972	4,010	4,142	4,142

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education  
and Scientific Research- *continued***

Rs 000

Item No.	Details			2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
		Funded 2017/18	Funded 2018/19				
(18)	Word Processing Operator	26	26	7,800	7,722	7,964	8,206
(19)	Draughtsman's Assistant	1	1	323	325	335	344
(20)	Machine Minder /Senior Machine Minder (Bindery) ( <i>on Roster</i> )	3	3	875	864	891	919
(21)	Driver	2	2	460	461	470	482
(22)	Office Auxiliary/Senior Office Auxiliary	7	7	1,456	1,460	1,487	1,519
<b>Public Secondary Schools</b>							
(23)	Rector	63	63	47,000	48,567	50,343	51,742
(24)	Deputy Rector	63	63	41,519	43,827	45,056	46,284
(25)	Senior Educator (Secondary)	63	63	46,866	45,464	48,655	49,684
(26)	Educator (Secondary)	2,953	3,011	1,427,452	1,476,601	1,535,003	1,578,221
(27)	Educator (Secondary) (Physical Education)	125	136	48,500	50,520	55,166	56,767
(28)	Educational Psychologist	13	13	4,316	4,438	4,559	4,680
(29)	Senior Librarian	2	2	1,512	1,433	1,472	1,511
(30)	Librarian	3	3	1,700	1,483	1,785	1,842
(31)	Library Officer	66	66	29,123	28,431	29,359	30,326
(32)	Senior Library Clerk	10	10	3,522	3,036	3,547	3,640
(33)	Library Clerk	43	53	9,900	10,659	11,866	12,145
(34)	ICT Technician/Senior ICT Technician	8	8	2,560	2,525	2,600	2,674
(35)	Assistant Manager (Procurement and Supply)	2	2	1,367	1,355	1,394	1,394
(36)	Principal Procurement and Supply Officer	2	2	1,090	980	1,016	1,053
(37)	School Superintendent	63	63	28,500	28,745	29,879	30,801
(38)	Assistant School Superintendent	73	73	25,000	24,258	24,936	25,615
(39)	Usher/Senior Usher (Education) (Female)( <i>Personal</i> )	1	1	465	461	461	461
(40)	Usher/Senior Usher (Education) (Male)( <i>Personal</i> )	2	2	930	921	921	921
(41)	Educational Social Worker	11	11	2,723	2,824	2,900	2,991
(42)	School Clerk	62	62	17,000	17,261	17,838	18,414
(43)	Word Processing Operator	12	12	3,400	3,341	3,453	3,564
(44)	Technical Design Officer	1	1	326	325	335	344
(45)	Inspector of Works	1	1	390	390	402	413
(46)	Assistant Inspector of Works	1	1	194	193	197	201
(47)	Senior Computer Laboratory Auxiliary	5	5	1,680	1,718	1,764	1,811
(48)	Computer Laboratory Auxiliary	115	115	27,775	27,669	28,325	28,980
(49)	Senior Laboratory Auxiliary	40	40	13,587	13,740	14,112	14,484
(50)	Laboratory Auxiliary	278	278	58,700	59,048	60,299	61,550
(51)	Library Auxiliary/Senior Library Auxiliary	56	56	11,260	11,021	11,240	11,458

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education  
and Scientific Research- *continued***

Rs 000

Item No.	Details			2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
		Funded 2017/18	Funded 2018/19				
(52)	Head Workshop Assistant	4	4	936	940	963	986
(53)	Workshop Assistant/Senior Workshop Assistant	57	57	9,500	9,488	10,969	11,185
(54)	Senior/Head School Caretaker	25	25	6,860	6,773	6,960	7,193
(55)	School Caretaker	157	157	32,765	33,068	36,430	37,295
(56)	Machine Minder /Senior Machine Minder (Bindery) ( <i>on roster</i> )	6	6	1,749	1,351	1,388	1,425
(57)	Carpenter	2	2	465	470	482	493
(58)	Mason	2	2	465	470	482	493
(59)	Painter	2	2	465	470	482	493
(60)	Plumber and Pipe Fitter	2	2	465	470	482	493
(61)	Maintenance's Assistant	1	-	280	-	-	-
(62)	General Assistant	2	1	575	288	288	288
(63)	Tradesman's Assistant	14	14	2,898	2,810	2,865	2,919
(64)	Gardener/Nursery Attendant	4	3	800	722	722	722
(65)	Stores Attendant	6	6	1,282	1,275	1,302	1,329
(66)	Lorry Loader	2	2	415	410	417	425
(67)	General Worker (Ex-SPI)	3	2	540	357	364	371
(68)	General Worker	417	417	38,000	48,823	52,443	53,642
	<b>Pre-Vocational Education</b>						
(69)	Inspector (Pre-Vocational) ( <i>Personal</i> )	3	3	2,266	2,150	2,208	2,267
(70)	Educator (Secondary) (Pre- Vocational)	95	93	40,000	40,400	41,432	42,799
(71)	Teacher (Secondary) (Pre- Vocational)	54	54	15,000	15,034	15,536	16,038
(72)	Machine Minder/Senior Machine Minder (Bindery) ( <i>on roster</i> )	1	1	300	307	316	325
(73)	General Worker	6	6	900	881	900	918
	<b>Total</b>	<b>5,168</b>	<b>5,238</b>				
.002	Salary Compensation			5,375	23,000	23,000	23,000
.004	Allowances			35,000	35,000	35,000	35,000
.005	Extra Assistance			55,000	105,000	105,000	105,000
.006	Cash in lieu of leave			95,000	97,000	98,940	100,919
.009	End-of-year Bonus			175,000	178,110	186,000	191,456
21111	Other Staff Costs			249,150	251,150	251,150	251,150
.001	Wages			2,000	1,000	1,000	1,000
.002	Travelling and Transport			244,000	247,000	247,000	247,000
.100	Overtime			3,150	3,150	3,150	3,150
21210	Social Contributions			67,500	68,500	70,000	71,200
<b>22</b>	<b>Goods and Services</b>			<b>152,643</b>	<b>172,143</b>	<b>172,143</b>	<b>172,143</b>
22010	Cost of Utilities			44,800	44,800	44,800	44,800
22020	Fuel and Oil			175	175	175	175
22030	Rent			1,950	2,200	2,200	2,200
22040	Office Equipment and Furniture			300	300	300	300

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education  
and Scientific Research- *continued***

<b>Rs 000</b>					
<b>Item No.</b>	<b>Details</b>	<b>2017/18 Estimates</b>	<b>2018/19 Estimates</b>	<b>2019/20 Planned</b>	<b>2020/21 Planned</b>
22050	Office Expenses	900	900	900	900
22060	Maintenance	22,900	22,900	22,900	22,900
22070	Cleaning Services	13,000	27,000	27,000	27,000
22090	Security	18,000	20,000	20,000	20,000
22100	Publications and Stationery	5,610	5,410	5,410	5,410
22120	Fees	2,508	2,008	2,008	2,008
22900	Other Goods and Services	42,500	46,450	46,450	46,450
	<i>of which</i>				
.006	School Requisites	34,000	35,000	35,000	35,000
<b>26</b>	<b>Grants</b>	<b>5,276,400</b>	<b>5,345,400</b>	<b>5,398,680</b>	<b>5,447,466</b>
26313	Extra-Budgetary Units				
.027	Mauritius Institute of Training and Development	15,400	15,400	15,400	15,400
.034	Mauritius Examinations Syndicate	157,000	143,000	145,000	147,000
.122	Rabindranath Tagore Institute	12,000	14,000	14,280	14,566
.123	Mahatma Gandhi Institute	520,000	534,000	540,000	545,000
.130	Private Secondary Education Authority (PSEA) - (Operation Grant)	82,000	89,000	94,000	95,000
.131	PSEA - Private Secondary Schools (Salary & other staff costs)	3,950,000	4,010,000	4,050,000	4,090,500
.132	PSEA - Management Grant to Private Secondary Schools	520,000	520,000	520,000	520,000
.133	PSEA - Performance Grant to Private Secondary Schools	20,000	20,000	20,000	20,000
<b>27</b>	<b>Social Benefits</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
27210	Social Assistance Benefits				
.013	S.C and H.S.C. Examination Fees	300,000	300,000	300,000	300,000
<b>28</b>	<b>Other Expense</b>	<b>10,895</b>	<b>10,895</b>	<b>10,895</b>	<b>10,895</b>
28211	Transfers to Non-Profit Institutions				
.039	PTA (State and Private Secondary Schools)	9,975	9,975	9,975	9,975
.041	Mauritius Secondary Schools Sports Association (MSSSA)	920	920	920	920
<b>Capital Expenditure</b>		<b>296,700</b>	<b>424,000</b>	<b>742,900</b>	<b>486,700</b>
<b>26</b>	<b>Grants</b>	<b>25,200</b>	<b>22,900</b>	<b>13,200</b>	<b>13,200</b>
26323	Extra-Budgetary Units				
		Project Value Rs 000			
.027	Mauritius Institute of Training and Development	1,000	1,000	1,000	1,000
.034	Mauritius Examinations Syndicate	1,200	1,200	1,200	1,200
.073	Private Secondary Education Authority (PSEA)	10,700	5,700	-	-
	(a) Rehabilitation of PSEA Building	3,500	3,500	-	-
	(b) Computerisation/ Hardware Project (PSEA)	4,200	2,200	-	-
	(c) Construction of New PSEA Building	5,000	-	-	-
.122	Rabindranath Tagore Institute	1,300	1,000	1,000	1,000
.123	Mahatma Gandhi Institute	11,000	14,000	10,000	10,000
	<i>o/w Electrical Works</i>	-	3,000	-	-

*f(1) Provision for project preparation made under 27-1: Centrally Managed Initiatives of Government*

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education  
and Scientific Research- continued**

Rs 000						
Item No.	Details		2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>271,500</b>	<b>401,100</b>	<b>729,700</b>	<b>473,500</b>
31112	Non-Residential Buildings		218,500	346,100	684,700	438,500
.002	Construction and Extension of Schools		155,000	246,400	580,600	395,700
	<i>of which</i>					
	(a) <i>Gymnasium:</i>					
	(i) <i>Goodlands SSS</i>	56,000	8,000	13,000	33,000	10,000
	(ii) <i>Floreal SSS</i>	53,000	8,000	5,000	35,000	13,000
	(iii) <i>Sodnac SSS</i>	81,000	4,000	10,000	40,000	27,000
	(iv) <i>Bell Village SSS (Dr. James Burty David)</i>	49,000	4,000	5,000	35,000	9,000
	(b) <i>Gymnasium &amp; Playfield:</i>					
	(i) <i>Vacoas SSS (S. Bappoo SSS)</i>	85,000	4,000	10,000	44,000	20,000
	(ii) <i>Ebene (Girls) SSS</i>	74,000	2,000	12,000	40,000	22,000
	(c) <i>Playfield - MGSS Solferino</i>	44,000	-	5,000	22,000	17,000
	(d) <i>Science Block:</i>					
	(i) <i>R. Gujadhur SSS</i>	53,900	13,000	15,000	25,900	13,000
	(ii) <i>John Kennedy College</i>	50,000	-	12,000	30,000	8,000
	(iii) <i>Sir L. Teeluck SSS</i>	55,400	12,000	13,000	27,000	15,400
	(e) <i>Construction of Lay-by</i>	56,000	10,000	10,000	10,000	10,000
	(f) <i>Construction of Drains</i>	50,000	10,000	10,000	10,000	10,000
	(g) <i>R. Prayag SSS (New School)</i>	446,000	-	70,000	130,000	180,000
	(h) <i>E. Anquetil SSS</i>	93,600	-	14,000	50,000	24,500
.402	Upgrading of Schools		63,500	99,700	104,100	42,800
	<i>of which</i>					
	(a) <i>Upgrading of Toilets</i>	35,000	-	15,000	14,000	6,000
	(b) <i>Quartier Militaire SSS - Construction of classrooms</i>	13,000	-	4,000	8,000	1,000
	(c) <i>Fire Certificate Compliance Phase I</i>	18,000	-	15,000	3,000	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		20,000	25,000	10,000	10,000
.999	Acquisition of Other Machinery and Equipment		10,000	10,000	10,000	10,000
31132	Intangible Fixed Assets					
.801	Acquisition of Software		8,000	5,000	10,000	-
31133	Furniture, Fixtures and Fittings		15,000	15,000	15,000	15,000
<b>TOTAL</b>			<b>8,796,100</b>	<b>9,147,100</b>	<b>9,622,500</b>	<b>9,484,900</b>

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education  
and Scientific Research- *continued***

**Sub-Head 9-105: Technical and Vocational Education and Training**

Rs 000

Item No.	Details		2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>Recurrent Expenditure</b>			<b>488,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
<b>26</b>	<b>Grants</b>		<b>488,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
26313	Extra-Budgetary Units					
.027	Mauritius Institute of Training and Development		488,000	500,000	500,000	500,000
<b>Capital Expenditure</b>			<b>15,000</b>	<b>31,200</b>	<b>100,000</b>	<b>98,000</b>
<b>26</b>	<b>Grants</b>	Project Value Rs 000	<b>15,000</b>	<b>31,200</b>	<b>100,000</b>	<b>98,000</b>
26323	Extra-Budgetary Units					
.027	Mauritius Institute of Training and Development		15,000	31,200	100,000	98,000
	<i>(a) Acquisition of Equipment, Furniture &amp; Vehicles</i>		5,000	5,000	5,000	5,000
	<i>(b) Training Centre at Petit Bel Air Mahebourg (TVET)</i>		10,000	-	-	-
	<i>(c) Regional Training Centre at Beau Vallon</i>		-	20,000	95,000	93,000
	<i>(d) Equipment- Formation Professionnelle</i>		-	6,200	-	-
<b>TOTAL</b>			<b>503,000</b>	<b>531,200</b>	<b>600,000</b>	<b>598,000</b>

**Sub-Head 9-106: Special Education Needs**

Rs 000

<b>Recurrent Expenditure</b>				<b>150,400</b>	<b>179,200</b>	<b>183,000</b>	<b>183,800</b>
<b>21</b>	<b>Compensation of Employees</b>			<b>32,900</b>	<b>31,575</b>	<b>35,375</b>	<b>36,175</b>
21110	Personal Emoluments			30,900	29,810	33,610	34,410
.001	Basic Salary			26,450	25,373	28,866	29,591
(1)	Head, SEN Resource Centres		Funded 2017/18	400	619	619	619
(2)	Senior Inspector, Specialised Schools/Day Care Centres		Funded 2018/19	600	582	600	619
(3)	Inspector, Specialised Schools/Day Care Centres			1,130	735	1,016	1,053
(4)	Head, Specialised Schools			1,950	1,434	1,616	1,671
(5)	Deputy Head, Specialised Schools			1,350	1,337	1,381	1,425
(6)	Educator (SEN)			17,235	15,887	16,958	17,364
(7)	Occupational Therapist/Senior Occupational Therapist			600	316	1,300	1,337
(8)	Speech Therapist and Audiologist/Senior Speech Therapist and Audiologist			300	158	650	669
(9)	Physiotherapist/Senior Physiotherapist			600	1,458	1,662	1,709
(10)	Management Support Officer			255	252	258	264
(11)	School Caretaker			250	241	241	241
(12)	Rattaner			250	241	247	252
(13)	Driver			930	1,046	1,222	1,246
(14)	General Worker			600	1,067	1,096	1,122
	<b>Total</b>			<b>84</b>	<b>87</b>		

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education  
and Scientific Research- *continued***

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
.002	Salary Compensation	90	175	179	183
.004	Allowances	1,800	1,800	1,800	1,800
.006	Cash in lieu of leave	350	350	357	365
.009	End-of-year Bonus	2,210	2,112	2,408	2,471
21111	Other Staff Cost	1,800	1,500	1,500	1,500
.002	Travelling and Transport	1,800	1,500	1,500	1,500
21210	Social Contributions	200	265	265	265
<b>22</b>	<b>Goods and Services</b>	<b>2,300</b>	<b>2,425</b>	<b>2,425</b>	<b>2,425</b>
22010	Cost of Utilities	200	200	200	200
22020	Fuel and Oil	100	100	100	100
22050	Office Expenses	60	60	60	60
22060	Maintenance	110	110	110	110
22070	Cleaning Services	125	350	350	350
22090	Security	200	300	300	300
22120	Fees	200	200	200	200
22900	Other Goods and Services	1,305	1,105	1,105	1,105
<b>26</b>	<b>Grants</b>	-	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
26313	Extra-Budgetary Units				
.149	Special Education Needs (SEN) Authority	-	10,000	10,000	10,000
<b>28</b>	<b>Other Expense</b>	<b>115,200</b>	<b>135,200</b>	<b>135,200</b>	<b>135,200</b>
28211	Transfers to Non-Profit Institutions				
.023	Special Education Needs Schools	105,000	123,000	123,000	123,000
.067	RCEA for Special Education Needs (SEN) Schools	10,200	12,200	12,200	12,200
<b>Capital Expenditure</b>		<b>18,300</b>	<b>24,300</b>	<b>11,000</b>	<b>11,000</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>18,300</b>	<b>24,300</b>	<b>11,000</b>	<b>11,000</b>
31112	Non Residential Buildings				
.002	Construction & Extension of Schools	3,800	1,000	-	-
.402	Upgrading of Schools	8,500	10,300	5,000	5,000
	(a) Ferney SEN School	1,500	100	-	-
	(b) Barrier Free Access for Students of Special Needs	5,000	10,000	5,000	5,000
	(c) Moka GS (SEN Centre)	2,000	200	-	-
31121	Transport Equipment				
.801	Acquisition of Vehicles	-	3,000	-	-
31122	Other Machinery and Equipment				
.821	Acquisition of Braille PC/Notebook for Visually Impaired Children	1,000	5,000	1,000	1,000
.999	Acquisition of Other Machinery and Equipment	5,000	5,000	5,000	5,000
<b>TOTAL</b>		<b>168,700</b>	<b>203,500</b>	<b>194,000</b>	<b>194,800</b>



**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education  
and Scientific Research- *continued***

**Sub-Head 9-107: Human Resource Development**

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>Recurrent Expenditure</b>		<b>488,100</b>	<b>539,700</b>	<b>544,600</b>	<b>548,800</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>3,248</b>	<b>3,848</b>	<b>4,748</b>	<b>4,948</b>
21110	Personal Emoluments	2,979	3,578	4,468	4,653
.001	Basic Salary	2,607	3,240	4,058	4,232
	<b>Careers Guidance</b>				
(1)	Principal Careers Counsellor	1	1	678	697
(2)	Senior Careers Counsellor	1	1	545	563
(3)	Careers Counsellor	4	7	2,510	2,637
(4)	Word Processing Operator	1	1	325	335
	<b>Total</b>	<b>7</b>	<b>10</b>		
.002	Salary Compensation	2	20	21	22
.006	Cash in lieu of leave	150	50	50	50
.009	End-of-year Bonus	220	268	339	349
21111	Other Staff Cost	250	250	260	275
.002	Travelling & Transport	250	250	260	275
21210	Social Contributions	19	20	20	20
<b>22</b>	<b>Goods and Services</b>	<b>1,102</b>	<b>1,102</b>	<b>1,102</b>	<b>1,102</b>
22010	Cost of Utilities	142	142	142	142
22030	Rent	685	685	685	685
22040	Office Equipment and Furniture	100	100	100	100
22050	Office Expenses	25	25	25	25
22100	Publications and Stationery	110	110	110	110
22900	Other Goods and Services	40	40	40	40
<b>26</b>	<b>Grants</b>	<b>240,000</b>	<b>272,000</b>	<b>276,000</b>	<b>280,000</b>
26313	Extra-Budgetary Units				
.125	Mauritius Institute of Education	240,000	272,000	276,000	280,000
<b>28</b>	<b>Other Expense</b>	<b>243,750</b>	<b>262,750</b>	<b>262,750</b>	<b>262,750</b>
28211	Transfers to Non-Profit Institutions				
.057	Sir Seewoosagur Ramgoolam Foundation	1,050	1,050	1,050	1,050
28212	Transfers to Households				
.009	Sir Seewoosagur Ramgoolam National Scholarships	18,100	18,100	18,100	18,100
.010	State of Mauritius/Laureates Post-Graduate Scholarships Scheme	13,100	39,300	39,300	39,300
	<i>o/w Laureates Post-Graduate Scholarships Scheme</i>	-	26,200	26,200	26,200
.011	State of Mauritius/Additional Scholarships	155,000	155,000	155,000	155,000
.020	Student Scholarship Schemes for Vulnerable Households	50,000	40,000	40,000	40,000
.025	Financial Assistance Schemes to Students	4,500	4,500	4,500	4,500
.032	Scholarship Scheme to Students with Disabilities	2,000	4,800	4,800	4,800
<b>Capital Expenditure</b>		<b>16,000</b>	<b>12,000</b>	<b>7,000</b>	<b>6,000</b>
<b>26</b>	<b>Grants</b>	<b>16,000</b>	<b>12,000</b>	<b>7,000</b>	<b>6,000</b>
26323	Extra-Budgetary Units				
.125	Mauritius Institute of Education	16,000	12,000	7,000	6,000
<b>TOTAL</b>		<b>504,100</b>	<b>551,700</b>	<b>551,600</b>	<b>554,800</b>

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**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education  
and Scientific Research- continued**

**Sub-Head 9-108: Tertiary Education**

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>Recurrent Expenditure</b>		<b>1,181,000</b>	<b>1,228,500</b>	<b>1,250,600</b>	<b>1,263,100</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>24,880</b>	<b>22,802</b>	<b>23,140</b>	<b>23,506</b>
21110	Personal Emoluments	16,980	16,102	16,440	16,806
.001	Basic Salary	14,953	13,980	14,276	14,601
(1)	Permanent Secretary	1	1	1,464	1,464
(2)	Deputy Permanent Secretary	1	1	979	1,032
(3)	Assistant Permanent Secretary	2	2	740	743
(4)	Director (Tertiary)	2	1	1,601	1,212
(5)	Assistant Director (Tertiary)	2	2	1,750	1,691
(6)	Administrator (Tertiary)	2	2	1,210	1,355
(7)	Office Management Executive	2	2	960	980
(8)	Office Management Assistant	4	4	1,550	1,549
(9)	Higher Executive Officer (Personal)	1	1	460	381
(10)	Management Support Officer	6	6	1,409	1,410
(11)	Confidential Secretary	4	4	1,450	1,374
(12)	Word Processing Operator	2	2	400	425
(13)	Receptionist/Telephone Operator	1	1	180	193
(14)	Office Auxiliary/Senior Office Auxiliary	3	3	600	603
(15)	Driver	1	1	200	189
	<b>Total</b>	<b>34</b>	<b>33</b>		
.002	Salary Compensation	27	122	124	125
.004	Allowances	200	200	204	208
.006	Cash in lieu of leave	600	600	612	624
.009	End-of-year Bonus	1,200	1,200	1,224	1,248
21111	Other Staff Costs	1,200	1,200	1,200	1,200
.002	Travelling and Transport	1,200	1,200	1,200	1,200
21210	Social Contributions	6,700	5,500	5,500	5,500
<b>22</b>	<b>Goods and Services</b>	<b>13,300</b>	<b>23,078</b>	<b>7,300</b>	<b>6,300</b>
22120	Fees	8,000	7,000	5,000	4,000
	<i>of which</i>				
	<i>Educational Reform and Development of Regulatory Framework</i>	<i>5,000</i>	<i>5,000</i>	<i>3,000</i>	<i>2,000</i>
22130	Studies and Surveys	3,500	11,778	-	-
.001	Studies and Preliminary Project Preparation	3,500	11,778	-	-
	(a) <i>Quality Assurance Framework, Performance Funding and Upgrading of Qualification</i>	-	6,882	-	-
	(b) <i>Action Plan on Polytechnic</i>	-	4,896	-	-
22900	Other Goods and Services				
.903	National Science Week Exposition	1,000	1,000	1,000	1,000
.922	Conferences/Seminars/Workshops	800	2,300	300	300
.976	Expenses icw Higher Education Desk	-	1,000	1,000	1,000
<b>26</b>	<b>Grants</b>	<b>1,142,820</b>	<b>1,182,620</b>	<b>1,220,160</b>	<b>1,233,294</b>
26210	Contribution to International Organisations				
.037	New Delhi Centre for Science and Technology	320	320	320	320
.071	Commonwealth of Learning	1,900	3,600	3,600	3,600
.197	Agence Universitaire de la Francophonie (AUF)	600	-	-	-

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**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education  
and Scientific Research- continued**

Rs 000					
Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
26313	Extra Budgetary Units				
.041	Mauritius Qualifications Authority	23,500	24,600	25,200	25,700
.077	Rajiv Gandhi Science Centre	21,500	23,000	24,500	24,800
.088	Tertiary Education Commission/Tertiary Education Institutions (TEIs)	1,060,000	1,121,100	1,131,540	1,143,874
	(a) Tertiary Education Commission(TEC)	148,100	170,100	162,450	164,609
	(i) TEC (Operation Grant)	90,000	94,000	86,350	88,509
	(ii) Recruitment of foreign lecturers	10,000	10,000	10,000	10,000
	(iii) SSR Chair in African Studies	3,600	3,600	3,600	3,600
	(iv) Africa Scholarships	22,500	22,500	22,500	22,500
	(v) Research Fund	20,000	40,000	40,000	40,000
	(vi) Tracer Studies	2,000	-	-	-
	(b) University of Mauritius	640,000	662,000	675,240	682,000
	(c) University of Technology, Mauritius	20,000	28,000	28,560	28,846
	(d) Université des Mascareignes	110,000	120,000	122,400	123,624
	(e) Mahatma Gandhi Institute (Tertiary)	112,000	114,000	115,140	116,292
	(f) Rabindranath Tagore Institute	1,500	2,000	2,500	3,000
	(g) Open University of Mauritius	28,400	25,000	25,250	25,503
.143	Polytechnics Mauritius Ltd	35,000	-	15,000	15,000
.150	Higher Education Commission	-	5,000	10,000	10,000
.151	Quality Assurance Authority	-	5,000	10,000	10,000
<b>Capital Expenditure</b>		<b>118,000</b>	<b>141,700</b>	<b>112,400</b>	<b>98,800</b>
<b>26</b>	<b>Grants</b>	<b>114,800</b>	<b>141,480</b>	<b>112,160</b>	<b>98,700</b>
26323	Extra-Budgetary Units				
.041	Mauritius Qualifications Authority	4,000	8,000	4,000	4,000
.077	Rajiv Gandhi Science Centre	9,800	5,800	2,800	2,800
	(a) Acquisition of Exhibits & Equipment	2,800	2,800	2,800	2,800
	(b) Construction of Planetarium at Reduit	5,000	2,000	-	-
	(c) Upgrading of Electrical Network	2,000	1,000	-	-
.088	Tertiary Education Commission/Tertiary Education Institutions (TEIs)	101,000	127,680	105,360	91,900
	(a) Infrastructure Funding for TEIs	50,000	50,000	50,000	50,000
	(b) University of Mauritius	31,000	49,100	32,860	21,900
	of which				
	(i) Belle Mare Project	-	9,600	1,360	1,360
	(ii) Agripreneur Incubator & Agritech Park	-	7,000	4,000	4,000
	(c) University of Technology, Mauritius	7,000	7,000	7,000	7,000
	(d) Université des Mascareignes	5,000	9,080	5,000	5,000
	o/w Equipment - Formation Professionnelle	-	4,080	-	-
	(e) Mahatma Gandhi Institute (Tertiary)	2,000	4,500	4,500	2,000
	(f) Rabindranath Tagore Institute	1,000	1,000	1,000	1,000
	(g) Open University of Mauritius	5,000	5,000	5,000	5,000
	(h) Tertiary Education Commission	-	2,000	-	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>3,200</b>	<b>220</b>	<b>240</b>	<b>100</b>
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	80	100	100	100
31132	Intangible Fixed Assets				
.801	Acquisition of Software	3,120	120	140	-
<b>TOTAL</b>		<b>1,299,000</b>	<b>1,370,200</b>	<b>1,363,000</b>	<b>1,361,900</b>

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