VOTE 1-16: INDEPENDENT POLICE COMPLAINTS COMMISSION

SUMMARY OF EXPENDITURE

Rs 000

Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
VOTE 1-16 TOTAL EXPENDITURE	17,000	17,000	17,000	17,000
of which				
Recurrent	17,000	15,000	17,000	17,000
Capital	-	2,000	-	_

VOTE 1-16: INDEPENDENT POLICE COMPLAINTS COMMISSION

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
Recurrent Expenditure		17,000	15,000	17,000	17,000
26	Grants	17,000	15,000	17,000	17,000
26313 .142	Extra-Budgetary Units Independent Police Complaints Commission	17,000	15,000	17,000	17,000
Capital Expenditure		-	2,000	-	-
26	Grants	-	2,000	-	
26323	Extra Budgetary Units				
.142	Independent Police Complaints Commission	-	2,000	-	-
TOTAL		17,000	17,000	17,000	17,000