

**VOTE 1-14: NATIONAL HUMAN RIGHTS COMMISSION**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>VOTE 1-14 TOTAL EXPENDITURE</b>	27,300	<b>24,800</b>	25,200	25,500
<i>of which</i>				
Recurrent	26,000	24,800	25,200	25,500
Capital	1,300	-	-	-

**VOTE 1-14: NATIONAL HUMAN RIGHTS COMMISSION**

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>Recurrent Expenditure</b>		<b>26,000</b>	<b>24,800</b>	<b>25,200</b>	<b>25,500</b>
<b>26</b>	<b>Grants</b>	<b>26,000</b>	<b>24,800</b>	<b>25,200</b>	<b>25,500</b>
26313	Extra-Budgetary Units				
.060	National Human Rights Commission	26,000	24,800	25,200	25,500
	<i>of which</i>				
	Staff Costs	17,600	17,322	17,442	17,502
	Other Operating Costs	8,400	7,478	7,758	7,998
<b>Capital Expenditure</b>		<b>1,300</b>	-	-	-
<b>26</b>	<b>Grants</b>	<b>1,300</b>	-	-	-
26323	Extra-Budgetary Units				
.060	National Human Rights Commission	1,300	-	-	-
<b>TOTAL</b>		<b>27,300</b>	<b>24,800</b>	<b>25,200</b>	<b>25,500</b>