

**VOTE 1-13: INDEPENDENT COMMISSION AGAINST CORRUPTION**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>VOTE 1-13 TOTAL EXPENDITURE</b>	212,000	<b>217,000</b>	220,000	223,000
<i>of which</i>				
Recurrent	210,000	214,000	218,000	222,000
Capital	2,000	3,000	2,000	1,000

**VOTE 1-13: INDEPENDENT COMMISSION AGAINST CORRUPTION**

Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
<b>Recurrent Expenditure</b>		<b>210,000</b>	<b>214,000</b>	<b>218,000</b>	<b>222,000</b>
<b>26</b>	<b>Grants</b>	<b>210,000</b>	<b>214,000</b>	<b>218,000</b>	<b>222,000</b>
26313	Extra-Budgetary Units				
.026	Independent Commission Against Corruption	210,000	214,000	218,000	222,000
	<i>of which</i>				
	<i>Staff Costs</i>	178,800	179,000	182,000	185,000
	<i>Other Operating Costs</i>	31,200	35,000	36,000	37,000
<b>Capital Expenditure</b>		<b>2,000</b>	<b>3,000</b>	<b>2,000</b>	<b>1,000</b>
<b>26</b>	<b>Grants</b>	<b>2,000</b>	<b>3,000</b>	<b>2,000</b>	<b>1,000</b>
26323	Extra-Budgetary Units				
.026	Independent Commission Against Corruption	2,000	3,000	2,000	1,000
<b>TOTAL</b>		<b>212,000</b>	<b>217,000</b>	<b>220,000</b>	<b>223,000</b>