

VOTE 1-6: THE JUDICIARY

SUMMARY OF EXPENDITURE

Rs 000

Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
VOTE 1-6 TOTAL EXPENDITURE	848,000	1,230,000	705,000	548,000
<i>of which</i>				
Recurrent	547,000	564,000	548,000	547,000
Capital	301,000	666,000	157,000	1,000

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Rs 000

Item No.	Details	2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
Recurrent Expenditure		547,000	564,000	548,000	547,000
21	Compensation of Employees	409,573	433,175	441,300	445,200
21110	Personal Emoluments	355,519	378,420	386,545	390,445
.001	Basic Salary	281,076	298,745	306,770	310,670
(1)	Chief Justice	2,472	2,472	2,472	2,472
(2)	Senior Puisne Judge	2,112	2,112	2,112	2,112
(3)	Justice of Appeal (<i>New</i>)	-	-	-	-
(4)	President High Court (<i>New</i>)	-	-	-	-
(5)	Puisne Judge	36,742	37,392	37,392	37,392
(6)	Judge in Bankruptcy and Master and Registrar	1,680	1,680	1,680	1,680
(7)	Deputy Master and Registrar and Judge in Bankruptcy	1,464	2,928	2,928	2,928
(8)	President Intermediate Court (Civil Division)	1,428	1,428	1,428	1,428
(9)	President Intermediate Court (Criminal Division)	1,428	1,428	1,428	1,428
(10)	Vice-President, Intermediate Court	2,640	2,640	2,640	2,640
(11)	President Industrial Court	1,428	1,428	1,428	1,428
(12)	Vice-President, Industrial Court	1,320	1,320	1,320	1,320
(13)	Deputy Director Institute for Judicial and Legal Studies (<i>New</i>)	-	-	-	-
(14)	Magistrate Intermediate Court	11,491	13,500	13,635	13,770
(15)	Senior District Magistrate	9,345	11,175	12,979	13,110
(16)	District Magistrate	9,234	9,900	13,498	13,951
(17)	Secretary to the Chief Justice	1,032	1,032	1,032	1,032
(18)	Chief Registrar	834	846	846	846
(19)	Deputy Chief Registrar	800	800	800	800
(20)	Senior Registrar/Regional Court Administrator	4,000	4,420	4,510	4,540
(21)	Chief Court Officer/Court Manager	14,414	14,683	14,939	15,088
(22)	Principal Court Officer	17,000	19,602	19,602	19,602
(23)	Senior Court Officer	29,714	29,715	29,800	31,500
(24)	Court Officer	18,894	19,600	19,789	19,797

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Rs 000

Item No.	Details			2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
		Funded 2017/18	Funded 2018/19				
(25)	Trainee Court Officer	27	10	3,971	1,289	1,650	1,667
(26)	Judicial Research Officer	6	6	2,820	2,938	2,967	2,997
(27)	Judicial Research Assistant	18	18	2,750	5,500	5,600	5,650
(28)	Manager, Financial Operations	1	1	746	756	756	756
(29)	Assistant Manager, Financial Operations	2	2	1,277	1,277	1,300	1,350
(30)	Principal Financial Operations Officer	2	3	1,090	1,635	1,651	1,667
(31)	Financial Officer/Senior Financial Officer	14	12	5,826	5,213	5,265	5,318
(32)	Assistant Financial Officer	19	19	4,651	4,651	4,698	4,745
(33)	Manager (Procurement and Supply)	-	1	-	736	756	756
(34)	Assistant Manager (Procurement and Supply)	1	1	687	677	677	677
(35)	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2	684	824	833	841
(36)	Assistant Procurement and Supply Officer	1	1	104	280	290	300
(37)	Principal Internal Control Officer	1	1	545	545	545	545
(38)	Internal Control Officer/Senior Internal Control Officer	2	2	535	575	590	600
(39)	Office Management Executive	3	4	1,661	2,270	2,293	2,316
(40)	Office Management Assistant	5	5	1,592	1,625	1,641	1,657
(41)	Higher Executive Officer (Personal)	1	1	460	460	460	460
(42)	Management Support Officer	17	17	4,595	5,290	5,325	5,350
(43)	Confidential Secretary	31	31	12,329	13,100	13,230	13,362
(44)	Word Processing Operator	22	22	5,441	5,441	5,495	5,550
(45)	Senior Court Transcriber	1	1	545	545	545	545
(46)	Court Transcriber	17	17	5,034	6,100	6,245	6,330
(47)	Law Librarian/Senior Law Librarian	1	1	319	477	482	487
(48)	Senior Law Library Officer	2	2	1,063	1,089	1,126	1,162
(49)	Law Library Officer	6	6	2,258	1,949	1,968	1,988
(50)	Law Library Assistant	4	5	422	633	639	645
(51)	Chief Court Usher	3	3	1,830	1,857	1,915	1,915
(52)	Principal Court Usher	8	10	4,252	4,730	4,777	4,825
(53)	Senior Court Usher	15	18	6,355	7,105	7,267	7,340
(54)	Court Usher	56	61	16,595	17,087	17,258	17,430
(55)	Senior Receptionist/ Telephone Operator	1	1	334	334	334	334
(56)	Receptionist/ Telephone Operator	6	6	1,567	1,567	1,567	1,567
(57)	Head Office Auxiliary	3	3	771	865	865	865

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Rs 000

Item No.	Details			2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
		Funded 2017/18	Funded 2018/19				
(58)	Office Auxiliary/Senior Office Auxiliary	59	59	9,131	9,817	9,915	10,014
(59)	Maintenance Assistant	2	2	575	580	580	580
(60)	Machine Minder/Senior Machine Minder (<i>Bindery</i>)(<i>on roster</i>)	3	3	800	860	870	880
(61)	Driver	12	11	2,626	2,515	2,540	2,566
(62)	Gardener/Nursery Attendant	5	5	856	856	865	874
(63)	Stores Attendant	1	1	195	200	205	210
(64)	Tradesman's Assistant	1	1	136	101	138	139
(65)	Handy Worker	1	1	66	136	140	145
(66)	General Worker	30	30	4,110	4,160	4,250	4,400
	Total	729	734				
.002	Salary Compensation			900	4,000	4,000	4,000
.004	Allowances			35,500	37,500	37,500	37,500
.005	Extra Assistance			1,785	1,875	1,875	1,875
.006	Cash in lieu of Leave			13,200	13,300	13,400	13,400
.009	End-of-year Bonus			23,000	23,000	23,000	23,000
.010	Service to Mauritius Programme			58	-	-	-
21111	Other Staff Costs			51,054	51,255	51,255	51,255
.001	Wages			504	-	-	-
.002	Travelling and Transport			44,500	45,000	45,000	45,000
.100	Overtime			6,000	6,200	6,200	6,200
.200	Staff Welfare			50	55	55	55
21210	Social Contributions			3,000	3,500	3,500	3,500
22	Goods and Services			130,862	124,760	100,635	95,735
22010	Cost of Utilities			20,650	20,150	20,150	20,150
22020	Fuel and Oil			300	350	300	300
22030	Rent			18,849	15,700	8,400	3,500
22040	Office Equipment and Furniture			7,000	6,500	4,000	4,000
22050	Office Expenses			1,828	2,025	2,025	2,025
22060	Maintenance			42,785	32,585	18,310	18,310
22070	Cleaning Services			3,400	5,000	5,000	5,000
22090	Security			2,400	5,000	5,000	5,000
22100	Publications and Stationery			11,900	12,500	12,500	12,500
22120	Fees			16,400	18,300	18,300	18,300
	<i>of which</i>						
.005	Fees to Witnesses			12,500	13,000	13,000	13,000
22900	Other Goods and Services			5,350	6,650	6,650	6,650
26	Grants			3,065	1,565	1,565	1,565
26210	Contribution to International Organisations			565	565	565	565
26313	Extra-Budgetary Units						
.126	Institute for Judicial and Legal Studies			2,500	1,000	1,000	1,000
27	Social Benefits			1,500	2,000	2,000	2,000
27210	Social Assistance Benefits in Cash						
.010	Legal Assistance in "in forma pauperis"			1,500	2,000	2,000	2,000
28	Other Expense			2,000	2,500	2,500	2,500
28211	Transfers to Non-Profit Institutions						
.006	Council of Vocational and Legal Education			2,000	2,500	2,500	2,500

VOTE 1-6: The Judiciary - continued

Rs 000

Item No.	Details		2017/18 Estimates	2018/19 Estimates	2019/20 Planned	2020/21 Planned
Capital Expenditure			301,000	666,000	157,000	1,000
31	Acquisition of Non-Financial Assets	Project Value Rs 000	301,000	666,000	157,000	1,000
31112	Non-Residential Buildings					
.015	Construction of Courts - New Supreme Court Building	1,100,000	245,000	600,000	156,000	-
.415	Upgrading of Courts		4,800	2,000	-	-
	(a) New Court House	16,440	2,300	-	-	-
	(b) Other Courts	45,930	2,500	2,000	-	-
.442	Upgrading of Building		20,000	15,000	-	-
31121	Transport Equipment					
.801	Acquisition of Vehicles		2,400	-	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		28,800	49,000	1,000	1,000
	(a) Hosting of Library Information	9,000	435	-	-	-
	(b) Replacement of IT equipment		1,000	3,000	1,000	1,000
	(c) Revamping of Digital Court Recording System	25,000	24,000	24,000	-	-
	(d) Video Conferencing System - Bail and Remand Court	10,000	365	-	-	-
	(e) Computerisation of Revenue Collection System and Backend Processing for all Courts	15,000	3,000	12,000	-	-
	(f) Revamping E-Judiciary Commercial Court	12,000	-	10,000	-	-
TOTAL			848,000	1,230,000	705,000	548,000