
VOTE 28-1: CONTINGENCIES AND RESERVES

SUMMARY OF EXPENDITURE

Rs 000

Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
	VOTE 28-1 TOTAL EXPENDITURE	600,000	700,000	1,300,000	1,500,000
	<i>of which</i>				
	Recurrent	500,000	500,000	1,100,000	1,300,000
	Capital	100,000	200,000	200,000	200,000