

Rs 000

Item No.	Details		2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
Capital Expenditure			9,000	11,900	7,500	2,300
31	Acquisition of Non-Financial Assets	Project Value Rs 000	9,000	11,900	7,500	2,300
31122	Other Machinery & Equipment					
.802	Acquisition of IT Equipment		500	500	500	500
31132	Intangible Fixed Assets					
.104	Enhancement of Employment Information Centres (EICs)		2,500	8,700	2,200	1,800
	(a) Upgrading of Labour Market Information System (LMIS)	4,610	500	2,000	200	-
	(b) Restructuring of EICs	13,430	2,000	6,700	2,000	1,800
.401	Modernisation of Work Permit System	24,100	6,000	2,700	4,800	-
TOTAL			364,200	474,800	429,900	360,400