

VOTE 20-2: Social Welfare - *continued*

Rs 000

Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
26	Grants	290,000	294,600	295,500	295,500
26313	Extra-Budgetary Units				
.085	Sugar Industry Labour Welfare Fund	290,000	294,600	295,500	295,500
28	Other Expense	12,000	13,000	13,000	13,000
28211	Transfers to Non-Profit Institutions				
.022	Social Welfare Centres	12,000	13,000	13,000	13,000
Capital Expenditure		8,000	7,000	7,000	7,000
26	Grants	5,000	5,000	5,000	5,000
26323	Extra-Budgetary Units				
.085	Sugar Industry Labour Welfare Fund	5,000	5,000	5,000	5,000
28	Other Expense	3,000	2,000	2,000	2,000
28221	Transfers to Non-Profit Institutions				
.022	Social Welfare Centres	3,000	2,000	2,000	2,000
TOTAL		338,400	344,000	345,500	345,800