











**VOTE 18-1: Ministry of Business, Enterprise and Cooperatives - continued**

Rs 000

Item No.	Details		2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
<b>Capital Expenditure</b>			<b>26,000</b>	<b>36,900</b>	<b>3,900</b>	<b>3,000</b>
<b>28</b>	<b>Other Expense</b>	Project Value Rs 000	<b>1,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
28225	Transfers to Private Enterprises					
.013	Solar Photovoltaic Rebate Scheme		1,000	3,000	3,000	3,000
<b>31</b>	<b>Acquisition of Non - Financial Assets</b>		<b>25,000</b>	<b>33,900</b>	<b>900</b>	<b>-</b>
31112	Non-Residential Buildings					
.442	Upgrading of Building (NCC)	18,300	8,000	17,400	900	-
.430	Renovation / Upgrading of Maison des Pecheurs	3,500	-	3,500	-	-
31121	Transport Equipment					
.999	Acquisition of Other Transport Equipment		-	4,600	-	-
31132	Intangible fixed assets					
.106	Cooperatives Division e-Registration Project (CDeRP)	8,500	17,000	8,400	-	-
<b>TOTAL</b>			<b>130,200</b>	<b>141,400</b>	<b>114,000</b>	<b>114,000</b>