

ATTORNEY GENERAL'S OFFICE

SUMMARY BY VOTES

	Rs 000			
Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
TOTAL EXPENDITURE	341,800	505,000	492,000	497,100
<i>of which</i>				
Recurrent	328,800	499,400	490,500	497,100
Capital	13,000	5,600	1,500	-
VOTE 16-1: OFFICE OF THE SOLICITOR- GENERAL	204,200	334,800	327,800	328,600
<i>of which</i>				
Recurrent Expenditure	191,700	329,500	326,300	328,600
Capital Expenditure	12,500	5,300	1,500	-
VOTE 16-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	117,700	148,300	143,900	147,900
<i>of which</i>				
Recurrent Expenditure	117,200	148,000	143,900	147,900
Capital Expenditure	500	300	-	-
VOTE 16-3: OFFICE OF THE PARLIAMENTARY COUNSEL	19,900	21,900	20,300	20,600
<i>of which</i>				
Recurrent Expenditure	19,900	21,900	20,300	20,600
Capital Expenditure	-	-	-	-
TOTAL	341,800	505,000	492,000	497,100

VOTE 16-1: OFFICE OF THE SOLICITOR-GENERAL

SUMMARY OF EXPENDITURE

Rs 000

Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
VOTE 16-1: TOTAL EXPENDITURE	204,200	334,800	327,800	328,600
<i>of which</i>				
Recurrent	191,700	329,500	326,300	328,600
Capital	12,500	5,300	1,500	-

VOTE 16-1: OFFICE OF THE SOLICITOR-GENERAL

Rs 000

Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
Recurrent Expenditure		191,700	329,500	326,300	328,600
21	Compensation of Employees	99,110	112,450	118,730	120,980
21110	Personal Emoluments	86,455	98,820	105,075	107,300
.001	Basic Salary	70,341	77,806	84,161	85,786
	Attorney-General	2,400	2,400	2,400	2,400
	Solicitor-General	1,968	1,968	1,968	1,968
	Deputy Solicitor-General	1,680	1,680	1,680	1,680
	Assistant Solicitor-General	3,451	4,284	4,284	4,284
	Assistant Parliamentary Counsel	2,640	2,640	2,640	2,640
	Principal State Counsel	2,718	5,605	5,885	6,180
	Senior State Counsel	5,100	5,550	8,250	8,330
	State Counsel	12,923	13,200	13,853	13,992
	Chief State Attorney	714	525	1,428	1,428
	Deputy Chief State Attorney	1,320	1,320	1,320	1,320
	Principal State Attorney	1,100	1,352	1,660	1,680
	Senior State Attorney	1,890	2,459	2,582	2,711
	State Attorney	2,550	3,948	4,146	4,353
	Principal Legislative and Litigation Counsel (<i>New</i>)	-	-	-	-
	Senior Legislative and Litigation Counsel (<i>New</i>)	-	-	-	-
	Legislative and Litigation Counsel (<i>New</i>)	-	-	-	-
	Registrar (Legal Assistant Cadre)	-	-	-	-
	Chief Legal Secretary	1,428	1,428	1,428	1,428
	Chief Legal Assistant	-	-	-	-
	Principal Legal Assistant	965	1,034	1,052	1,070
	Senior Legal Assistant	1,600	1,510	1,525	1,550
	Legal Assistant	1,500	1,195	1,255	1,317
	Trainee Legal Assistant	257	-	-	-
	Legal Secretary	350	726	746	767
	Assistant Legal Secretary	780	423	563	585
	Curator of Vacant Estates	755	756	756	756
	Legal Research Officer	459	924	934	961

Rs 000

VOTE 16-1: Office of the Solicitor-General - continued

Item No.	Details			2016/17	2017/18	2018/19	2019/20
		In Post Mar 17	Funded 2017/18	Estimates	Estimates	Planned	Planned
	Assistant Manager, Financial Operations	1	1	668	687	697	697
	Financial Officer/Senior Financial Officer	1	1	499	508	508	508
	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	1	863	450	455	459
	Assistant Procurement and Supply Officer	-	1	-	189	261	264
	Law Library Officer	1	1	418	429	440	453
	Law Library Assistant	-	1	90	169	169	169
	Office Management Executive	3	3	1,688	1,725	1,743	1,743
	Office Management Assistant	3	3	1,062	1,084	1,138	1,195
	Office Supervisor	1	1	440	435	435	435
	Management Support Officer	17	17	3,800	3,941	4,138	4,345
	Confidential Secretary	15	15	5,680	6,106	6,245	6,288
	Senior Word Processing	1	1	381	382	401	421
	Word Processing Operator	3	3	801	1,000	1,050	1,103
	Senior Receptionist / Telephone Operator	1	1	339	334	334	334
	Receptionist / Telephone Operator	4	4	960	948	973	998
	Head Office Auxiliary	3	3	723	863	906	952
	Office Auxiliary/Senior Office Auxiliary	10	13	2,228	2,297	2,525	2,575
	Driver	4	5	810	980	1,029	1,081
	Handy Worker	2	2	345	352	359	366
	Total	138	168				
.002	Salary Compensation			-	200	200	200
.004	Allowances			7,000	11,200	10,500	10,500
.005	Extra Assistance			1,014	1,014	1,014	1,014
.006	Cash in lieu of Leave			2,000	2,100	2,200	2,300
.009	End-of-year Bonus			5,700	6,500	7,000	7,500
.010	Service to Mauritius Programme			400	-	-	-
21111	Other Staff Costs			11,875	12,880	12,880	12,880
.002	Travelling and Transport			10,500	11,500	11,500	11,500
.100	Overtime			1,300	1,300	1,300	1,300
.200	Staff Welfare			75	80	80	80
21210	Social Contributions			780	750	775	800
22	Goods and Services			72,520	197,480	188,800	188,850
22010	Cost of Utilities			2,220	1,820	1,820	1,820
22020	Fuel and Oil			50	50	60	70
22030	Rent			16,200	16,200	16,200	16,200
22040	Office Equipment and Furniture			2,000	9,300	1,300	1,300
22050	Office Expenses			545	725	725	725
22060	Maintenance			1,650	3,000	2,300	2,300
22070	Cleaning Services			180	180	180	180

VOTE 16-1: Office of the Solicitor-General - continued

Rs 000

Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
22090	Security	175	175	175	175
22100	Publications and Stationery	21,350	10,850	10,860	10,900
22120	Fees	26,080	153,280	153,280	153,280
	<i>of which</i>				
.032	Fees for Legal Outsourcing	20,000	146,200	146,200	146,200
22170	Travelling within the Republic	-	200	200	200
22900	Other Goods and Services	2,070	1,700	1,700	1,700
26	Grants	20,070	19,570	18,770	18,770
26210	Contribution to International Organisations	770	770	770	770
26313	Extra-Budgetary Units				
.029	Law Reform Commission	19,300	18,800	18,000	18,000
Capital Expenditure		12,500	5,300	1,500	-
31	Acquisition of Non-Financial Assets	12,500	5,300	1,500	-
31133	Furnitures, Fixtures & Fittings				
.801	Acquisition of Furnitures, Fixtures & Fittings	12,500	5,300	1,500	-
TOTAL		204,200	334,800	327,800	328,600