

ATTORNEY GENERAL'S OFFICE

SUMMARY BY VOTES

Rs 000

Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
TOTAL EXPENDITURE	341,800	505,000	492,000	497,100
<i>of which</i>				
Recurrent	328,800	499,400	490,500	497,100
Capital	13,000	5,600	1,500	-
VOTE 16-1: OFFICE OF THE SOLICITOR- GENERAL	204,200	334,800	327,800	328,600
<i>of which</i>				
Recurrent Expenditure	191,700	329,500	326,300	328,600
Capital Expenditure	12,500	5,300	1,500	-
VOTE 16-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	117,700	148,300	143,900	147,900
<i>of which</i>				
Recurrent Expenditure	117,200	148,000	143,900	147,900
Capital Expenditure	500	300	-	-
VOTE 16-3: OFFICE OF THE PARLIAMENTARY COUNSEL	19,900	21,900	20,300	20,600
<i>of which</i>				
Recurrent Expenditure	19,900	21,900	20,300	20,600
Capital Expenditure	-	-	-	-
TOTAL	341,800	505,000	492,000	497,100

VOTE 16-1: OFFICE OF THE SOLICITOR-GENERAL

SUMMARY OF EXPENDITURE

Rs 000

Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
VOTE 16-1: TOTAL EXPENDITURE	204,200	334,800	327,800	328,600
<i>of which</i>				
Recurrent	191,700	329,500	326,300	328,600
Capital	12,500	5,300	1,500	-

VOTE 16-1: OFFICE OF THE SOLICITOR-GENERAL

Rs 000

Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
Recurrent Expenditure		191,700	329,500	326,300	328,600
21	Compensation of Employees	99,110	112,450	118,730	120,980
21110	Personal Emoluments	86,455	98,820	105,075	107,300
.001	Basic Salary	70,341	77,806	84,161	85,786
	Attorney-General	2,400	2,400	2,400	2,400
	Solicitor-General	1,968	1,968	1,968	1,968
	Deputy Solicitor-General	1,680	1,680	1,680	1,680
	Assistant Solicitor-General	3,451	4,284	4,284	4,284
	Assistant Parliamentary Counsel	2,640	2,640	2,640	2,640
	Principal State Counsel	2,718	5,605	5,885	6,180
	Senior State Counsel	5,100	5,550	8,250	8,330
	State Counsel	12,923	13,200	13,853	13,992
	Chief State Attorney	714	525	1,428	1,428
	Deputy Chief State Attorney	1,320	1,320	1,320	1,320
	Principal State Attorney	1,100	1,352	1,660	1,680
	Senior State Attorney	1,890	2,459	2,582	2,711
	State Attorney	2,550	3,948	4,146	4,353
	Principal Legislative and Litigation Counsel (<i>New</i>)	-	-	-	-
	Senior Legislative and Litigation Counsel (<i>New</i>)	-	-	-	-
	Legislative and Litigation Counsel (<i>New</i>)	-	-	-	-
	Registrar (Legal Assistant Cadre)	-	-	-	-
	Chief Legal Secretary	1,428	1,428	1,428	1,428
	Chief Legal Assistant	-	-	-	-
	Principal Legal Assistant	965	1,034	1,052	1,070
	Senior Legal Assistant	1,600	1,510	1,525	1,550
	Legal Assistant	1,500	1,195	1,255	1,317
	Trainee Legal Assistant	257	-	-	-
	Legal Secretary	350	726	746	767
	Assistant Legal Secretary	780	423	563	585
	Curator of Vacant Estates	755	756	756	756
	Legal Research Officer	459	924	934	961

Rs 000

VOTE 16-1: Office of the Solicitor-General - continued

Item No.	Details			2016/17	2017/18	2018/19	2019/20
		In Post Mar 17	Funded 2017/18	Estimates	Estimates	Planned	Planned
	Assistant Manager, Financial Operations	1	1	668	687	697	697
	Financial Officer/Senior Financial Officer	1	1	499	508	508	508
	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	1	863	450	455	459
	Assistant Procurement and Supply Officer	-	1	-	189	261	264
	Law Library Officer	1	1	418	429	440	453
	Law Library Assistant	-	1	90	169	169	169
	Office Management Executive	3	3	1,688	1,725	1,743	1,743
	Office Management Assistant	3	3	1,062	1,084	1,138	1,195
	Office Supervisor	1	1	440	435	435	435
	Management Support Officer	17	17	3,800	3,941	4,138	4,345
	Confidential Secretary	15	15	5,680	6,106	6,245	6,288
	Senior Word Processing	1	1	381	382	401	421
	Word Processing Operator	3	3	801	1,000	1,050	1,103
	Senior Receptionist / Telephone Operator	1	1	339	334	334	334
	Receptionist / Telephone Operator	4	4	960	948	973	998
	Head Office Auxiliary	3	3	723	863	906	952
	Office Auxiliary/Senior Office Auxiliary	10	13	2,228	2,297	2,525	2,575
	Driver	4	5	810	980	1,029	1,081
	Handy Worker	2	2	345	352	359	366
	Total	138	168				
.002	Salary Compensation			-	200	200	200
.004	Allowances			7,000	11,200	10,500	10,500
.005	Extra Assistance			1,014	1,014	1,014	1,014
.006	Cash in lieu of Leave			2,000	2,100	2,200	2,300
.009	End-of-year Bonus			5,700	6,500	7,000	7,500
.010	Service to Mauritius Programme			400	-	-	-
21111	Other Staff Costs			11,875	12,880	12,880	12,880
.002	Travelling and Transport			10,500	11,500	11,500	11,500
.100	Overtime			1,300	1,300	1,300	1,300
.200	Staff Welfare			75	80	80	80
21210	Social Contributions			780	750	775	800
22	Goods and Services			72,520	197,480	188,800	188,850
22010	Cost of Utilities			2,220	1,820	1,820	1,820
22020	Fuel and Oil			50	50	60	70
22030	Rent			16,200	16,200	16,200	16,200
22040	Office Equipment and Furniture			2,000	9,300	1,300	1,300
22050	Office Expenses			545	725	725	725
22060	Maintenance			1,650	3,000	2,300	2,300
22070	Cleaning Services			180	180	180	180

VOTE 16-1: Office of the Solicitor-General - continued

Rs 000

Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
22090	Security	175	175	175	175
22100	Publications and Stationery	21,350	10,850	10,860	10,900
22120	Fees	26,080	153,280	153,280	153,280
	<i>of which</i>				
.032	Fees for Legal Outsourcing	20,000	146,200	146,200	146,200
22170	Travelling within the Republic	-	200	200	200
22900	Other Goods and Services	2,070	1,700	1,700	1,700
26	Grants	20,070	19,570	18,770	18,770
26210	Contribution to International Organisations	770	770	770	770
26313	Extra-Budgetary Units				
.029	Law Reform Commission	19,300	18,800	18,000	18,000
Capital Expenditure		12,500	5,300	1,500	-
31	Acquisition of Non-Financial Assets	12,500	5,300	1,500	-
31133	Furnitures, Fixtures & Fittings				
.801	Acquisition of Furnitures, Fixtures & Fittings	12,500	5,300	1,500	-
TOTAL		204,200	334,800	327,800	328,600

VOTE 16-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

SUMMARY OF EXPENDITURE

Rs 000

Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
VOTE 16-2: TOTAL EXPENDITURE	117,700	148,300	143,900	147,900
<i>of which</i>				
Recurrent	117,200	148,000	143,900	147,900
Capital	500	300	-	-

VOTE 16-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

Rs 000

Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
Recurrent Expenditure		117,200	148,000	143,900	147,900
21	Compensation of Employees	91,670	111,550	116,550	120,450
21110	Personal Emoluments	79,790	98,970	103,945	107,820
.001	Basic Salary	63,070	79,420	83,295	86,070
	Director of Public Prosecutions	1,968	1,968	1,968	1,968
	Deputy Director of Public Prosecutions	1,680	1,680	1,680	1,680
	Senior Assistant Director of Public Prosecutions	4,944	5,712	5,712	5,712
	Assistant Director of Public Prosecutions	4,840	7,920	7,920	7,920
	Chief State Attorney	-	476	1,428	1,428
	Deputy Chief State Attorney	1,320	1,320	1,320	1,320
	Principal State Attorney	-	910	1,396	1,466
	Senior State Attorney	1,430	1,924	2,020	2,121
	State Attorney	750	929	977	1,024
	Principal State Counsel	4,536	7,124	7,480	7,854
	Senior State Counsel	3,560	7,850	8,243	8,655
	State Counsel	21,041	20,947	21,986	23,097
	Legal Administrator	-	-	-	-
	Registrar (Legal Assistant Cadre) (New)	-	-	-	-
	Chief Legal Assistant (New)	-	-	-	-
	Principal Legal Assistant	200	-	-	-
	Senior Legal Assistant	885	715	722	729
	Legal Assistant	574	585	603	622
	Legal Research Officer	1,065	2,399	2,519	2,645
	Legal Support Officer/Senior Legal Support Officer	-	590	816	845
	Disclosure Officer	130	197	207	217
	Communication/Liaison Officer (New)	-	-	-	-
	Law Library Officer	150	-	-	-

VOTE 16-2: Office of the Director of Public Prosecutions - continued

Rs 000

Item No.	Details			2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
		In Post Mar 17	Funded 2017/18				
	Law Library Officer (ODPP) - (New)	-	1	-	118	130	143
	Principal Financial Operations Officer	-	1	-	545	545	545
	Financial Officer/ Senior Financial Officer	1	1	396	407	418	429
	Principal Procurement and Supply Officer	-	1	-	545	545	545
	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1	724	420	424	428
	Assistant Procurement and Supply Officer	-	1	-	102	204	210
	Office Management Executive	1	1	581	581	581	581
	Office Management Assistant	5	5	1,479	1,706	1,755	1,804
	Management Support Officer	17	20	3,295	4,243	4,285	4,328
	Confidential Secretary	12	9	2,648	3,404	3,574	3,753
	Word Processing Operator	3	3	1,180	683	717	753
	Receptionist/Telephone Operator	2	2	367	375	382	390
	Head Office Auxiliary	1	1	288	288	288	288
	Office Auxiliary/Senior Office Auxiliary	9	10	1,526	1,580	1,659	1,742
	Driver	2	3	461	546	573	602
	Handy Worker	1	1	144	145	148	152
	Total	123	155				
.002	Salary Compensation			-	150	150	150
.004	Allowances			8,500	11,500	12,000	12,500
.005	Extra Assistance			720	300	300	300
.006	Cash in lieu of leave			1,700	2,100	2,200	2,300
.009	End-of-year Bonus			5,200	5,500	6,000	6,500
.010	Service to Mauritius Programme			600	-	-	-
21111	Other Staff Costs			11,125	11,980	11,980	11,980
.002	Travelling and Transport			10,200	11,000	11,000	11,000
.100	Overtime			850	900	900	900
.200	Staff Welfare			75	80	80	80
21210	Social Contributions			755	600	625	650
22	Goods and Services			24,230	35,150	26,050	26,150
22010	Cost of Utilities			2,300	3,000	2,400	2,400
22020	Fuel and Oil			225	75	75	75
22030	Rent			1,200	4,200	4,200	4,200
22040	Office Equipment and Furniture			1,000	2,400	700	700
22050	Office Expenses			375	450	450	550
22060	Maintenance			3,865	4,500	2,200	2,200
22070	Cleaning Services			500	500	500	500
22090	Security			1,500	1,500	1,500	1,500
22100	Publications and Stationery			2,900	3,200	3,200	3,200

VOTE 16-2: Office of the Director of Public Prosecutions - *continued*

Rs 000					
Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
22120	Fees	6,100	6,100	6,100	6,100
22170	Travelling within the Republic	300	1,100	1,100	1,100
22900	Other Goods and Services	3,965	8,125	3,625	3,625
26	Grants	1,300	1,300	1,300	1,300
26210	Contribution to International Organisations				
.104	International Criminal Court	1,200	1,200	1,200	1,200
.179	International Association of Prosecutors	50	50	50	50
.180	Africa Prosecutors' Association	50	50	50	50
Capital Expenditure		500	300	-	-
31	Acquisition of Non-Financial Assets				
31133	Furnitures, Fixtures & Fittings	500	300	-	-
TOTAL		117,700	148,300	143,900	147,900

VOTE 16-3: OFFICE OF THE PARLIAMENTARY COUNSEL

SUMMARY OF EXPENDITURE

Rs 000

Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
VOTE 16-3: TOTAL EXPENDITURE	19,900	21,900	20,300	20,600
<i>of which</i>				
Recurrent	19,900	21,900	20,300	20,600
Capital	-	-	-	-

VOTE 16-3: OFFICE OF THE PARLIAMENTARY COUNSEL

Rs 000

Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
Recurrent Expenditure		19,900	21,900	20,300	20,600
21	Compensation of Employees	19,825	21,800	20,200	20,500
21110	Personal Emoluments	17,105	19,295	17,695	17,995
.001	Basic Salary	13,245	12,190	12,390	12,690
	Parliamentary Counsel	1,680	1,680	1,680	1,680
	Assistant Solicitor-General	1,428	1,428	1,428	1,428
	Assistant Parliamentary Counsel	2,640	2,640	2,640	2,640
	Principal State Counsel	2,665	2,773	2,861	3,056
	Senior State Counsel	789	789	811	834
	State Counsel	563	590	609	627
	Principal Legislative and Litigation Counsel (<i>New</i>)	-	-	-	-
	Senior Legislative and Litigation Counsel (<i>New</i>)	-	-	-	-
	Legislative and Litigation Counsel (<i>New</i>)	1,031	-	-	-
	Registrar (Legal Assistant Cadre)	677	707	726	746
	Chief Legal Assistant	609	629	639	639
	Legal Assistant	219	224	235	247
	Confidential Secretary	468	263	276	290
	Word Processing Operator	176	170	173	175
	Office Auxiliary/Senior Office Auxiliary	146	144	151	159
	Driver	155	153	161	169
	Total	12	16		
.002	Salary Compensation	-	5	5	5
.004	Allowances	2,000	5,000	3,200	3,200
.006	Cash in lieu of Leave	750	900	900	900
.009	End-of-year Bonus	1,110	1,200	1,200	1,200
21111	Other Staff Costs	2,605	2,405	2,405	2,405
.002	Travelling and Transport	2,600	2,400	2,400	2,400
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	115	100	100	100
22	Goods and Services	75	100	100	100
22120	Fees	75	100	100	100
TOTAL		19,900	21,900	20,300	20,600