

**VOTE 12-1: MINISTRY OF ARTS AND CULTURE**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
<b>VOTE 12-1 - TOTAL EXPENDITURE</b>	588,500	<b>525,300</b>	579,700	723,500
<i>of which</i>				
Recurrent	391,000	425,300	415,200	417,500
Capital	197,500	100,000	164,500	306,000
<b>Sub-Head 12-101: GENERAL</b>	27,500	29,300	30,100	30,400
Recurrent Expenditure	27,500	29,300	30,100	30,400
Capital Expenditure	-	-	-	-
<b>Sub-Head 12-102: PROMOTION OF ARTS AND CULTURE</b>	289,500	305,000	275,800	271,500
Recurrent Expenditure	239,700	262,700	258,900	260,600
Capital Expenditure	49,800	42,300	16,900	10,900
<b>Sub-Head 12-103: PRESERVATION AND PROMOTION OF HERITAGE</b>	271,500	191,000	273,800	421,600
Recurrent Expenditure	123,800	133,300	126,200	126,500
Capital Expenditure	147,700	57,700	147,600	295,100
<b>TOTAL</b>	<b>588,500</b>	<b>525,300</b>	<b>579,700</b>	<b>723,500</b>

**Sub-Head 12-101: General**

Rs 000

Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
<b>Recurrent Expenditure</b>		<b>27,500</b>	<b>29,300</b>	<b>30,100</b>	<b>30,400</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>25,610</b>	<b>26,855</b>	<b>27,880</b>	<b>28,180</b>
21110	Personal Emoluments	22,640	23,765	24,790	25,090
.001	Basic Salary	15,110	17,885	18,895	19,135
	Minister	2,400	2,400	2,400	2,400
	Permanent Secretary	1,464	1,464	1,464	1,464
	Deputy Permanent Secretary	1,994	1,820	1,843	1,866
	Systems Analyst	-	335	468	482
	Manager, Financial Operations	726	746	756	756
	Assistant Manager, Financial Operations	648	669	688	697
	Principal Financial Operations Officer	-	545	545	545

**VOTE 12-1: Ministry of Arts and Culture - continued**

Rs 000

Item No.	Details			2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
		In Post Mar17	Funded 2017/18				
	Financial Officer/ Senior Financial Officer	4	5	2,575	2,486	2,535	2,587
	Assistant Financial Officer	-	1	-	132	271	279
	Manager (Procurement and Supply)	1	1	726	747	755	755
	Assistant Manager (Procurement and Supply)	1	1	523	678	687	697
	Principal Procurement and Supply Officer	-	2	-	1,089	1,089	1,089
	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	-	1,386	-	-	-
	Assistant Procurement and Supply Officer	-	4	-	565	1,108	1,135
	Principal Internal Control Officer	-	1	-	545	545	545
	Internal Control Officer/Senior Internal Control Officer	-	1	358	446	453	467
	Office Management Executive	-	1	-	508	526	545
	Confidential Secretary	3	4	1,072	1,594	1,616	1,647
	Word Processing Operator	2	2	569	548	565	582
	Office Auxiliary/Senior Office Auxiliary	2	2	504	408	420	433
	Driver	-	1	165	160	161	164
	<b>Total</b>	<b>21</b>	<b>34</b>				
.002	Salary Compensation			-	55	55	55
.004	Allowances			1,800	1,800	1,800	1,800
.005	Extra Assistance			1,580	1,600	1,650	1,700
.006	Cash in lieu of Leave			800	800	800	800
.009	End-of-year Bonus			1,350	1,500	1,590	1,600
.010	Service to Mauritius Programme			2,000	125	-	-
21111	Other Staff Costs			2,745	2,890	2,890	2,890
.001	Wages			250	190	190	190
.002	Travelling and Transport			1,995	2,200	2,200	2,200
.100	Overtime			425	425	425	425
.200	Staff Welfare			75	75	75	75
21210	Social Contributions			225	200	200	200
<b>22</b>	<b>Goods and Services</b>			<b>1,890</b>	<b>2,445</b>	<b>2,220</b>	<b>2,220</b>
22010	Cost of Utilities			475	575	575	575
22040	Office Equipment and Furniture			200	200	200	200
22050	Office Expenses			100	100	100	100
22060	Maintenance			230	280	230	230
22100	Publications and Stationery			145	200	200	200
22120	Fees			700	700	700	700
22170	Travelling within the Republic			-	150	170	170
22900	Other Goods and Services			40	240	45	45
	<i>of which</i>						
.955	Gender Mainstreaming			-	200	-	-
	<b>TOTAL</b>			<b>27,500</b>	<b>29,300</b>	<b>30,100</b>	<b>30,400</b>

**VOTE 12-1: Ministry of Arts and Culture - continued**

**Sub-Head 12-102: Promotion of Arts and Culture**

Rs 000

Item No.	Details			2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
<b>Recurrent Expenditure</b>				<b>239,700</b>	<b>262,700</b>	<b>258,900</b>	<b>260,600</b>
<b>21</b>	<b>Compensation of Employees</b>			<b>78,774</b>	<b>89,345</b>	<b>92,145</b>	<b>93,845</b>
21110	Personal Emoluments	In Post	Funded	68,389	78,760	81,560	83,260
.001	Basic Salary	Mar 17	2017/18	59,239	68,470	70,875	72,465
	Director of Culture	1	1	1,176	1,176	1,176	1,176
	Deputy Director of Culture	1	1	1,033	1,086	1,104	1,104
	Principal Culture Officer	2	2	1,656	1,680	1,691	1,691
	Senior Culture Officer	4	4	2,642	2,700	2,759	2,817
	Culture Officer	4	10	2,368	4,725	4,971	5,174
	Assistant Permanent Secretary	4	4	1,833	1,747	1,765	1,800
	Chief Arts Officer	1	1	678	678	678	678
	Principal Arts Officer	2	2	1,012	1,072	1,104	1,136
	Senior Arts Officer	3	4	1,669	1,719	1,761	1,794
	Arts Officer	10	18	4,143	4,832	5,108	5,248
	Coordinator, CELPAC	1	1	395	407	420	434
	Assistant Coordinator, CELPAC	-	-	-	-	-	-
	Library and Animation Officer/Senior Library and Animation Officer	8	18	2,271	3,485	3,723	3,967
	Secretary, Film Classification Board	-	1	677	396	429	440
	Assistant Secretary, Film Classification Board	-	1	140	247	255	261
	Senior Projectionist	1	1	320	330	339	348
	Projectionist	0	1	90	176	181	184
	Percussionist	1	1	357	363	363	363
	Enforcement Officer ( <i>Personal</i> )	1	1	243	250	255	261
	Executive Assistant (Arts and Culture)	-	-	390	-	-	-
	Office Management Executive	1	2	554	897	917	926
	Office Management Assistant	12	17	5,139	5,838	5,998	6,158
	Office Supervisor	0	1	434	435	435	435
	Management Support Officer	37	40	8,200	10,368	10,565	10,758
	Confidential Secretary	1	1	460	461	461	461
	Senior Word Processing Operator	1	1	381	358	367	376
	Word Processing Operator	8	8	1,748	1,777	1,810	1,841
	Word Processing Operator (Oriental language)	3	3	1,058	1,059	1,059	1,059
	Theatre Manager	1	1	407	396	407	418
	Theatre Superintendent	-	1	102	193	199	203
	Public Address Operator ( <i>Personal</i> )	2	2	567	579	586	594
	Public Address Operator (Roster)	-	-	-	-	-	-
	Technician Light/Sound (Roster)	4	8	1,025	1,477	1,969	2,019
	Receptionist/Telephone Operator	2	2	418	426	435	443
	Head Office Auxiliary	2	2	575	572	589	606

**VOTE 12-1: Ministry of Arts and Culture - continued**

				Rs 000			
Item No.	Details			2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
		In Post Mar 17	Funded 2017/18				
	Office Auxiliary/Senior Office Auxiliary	15	19	3,200	3,675	3,714	3,759
	Attendant/Senior Attendant (Arts and Culture)	16	22	2,857	3,631	3,713	3,804
	Carpenter	1	1	455	297	297	297
	Electrician	1	2	228	311	387	397
	Driver (Heavy Vehicles above 5 tons)	2	2	553	560	569	574
	Driver (Roster) ( <i>Personal</i> )	1	1	288	288	288	288
	Driver (Roster-Day and Night)	12	13	3,300	3,266	3,375	3,405
	Leading Hand/Senior Leading Hand	1	1	292	302	311	321
	Gardener/Nursery Attendant	-	2	148	288	293	298
	Stores Attendant	2	3	479	541	557	573
	Handy Worker	4	6	978	1,111	1,128	1,142
	General Worker	12	13	2,300	2,295	2,364	2,434
	<b>Total</b>	<b>185</b>	<b>246</b>				
.002	Salary Compensation			-	375	375	375
.004	Allowances			1,500	1,300	1,300	1,300
.005	Extra Assistance			-	550	720	720
.006	Cash in lieu of Leave			2,450	2,300	2,300	2,300
.009	End-of-year Bonus			5,200	5,765	5,990	6,100
21111	Other Staff Costs			9,285	9,485	9,485	9,485
.002	Travelling and Transport			7,500	7,700	7,700	7,700
.100	Overtime			1,785	1,785	1,785	1,785
21210	Social Contributions			1,100	1,100	1,100	1,100
<b>22</b>	<b>Goods and Services</b>			<b>59,120</b>	<b>70,345</b>	<b>63,745</b>	<b>63,745</b>
22010	Cost of Utilities			3,060	3,125	3,125	3,125
22020	Fuel and Oil			1,700	1,700	1,700	1,700
22030	Rent			16,280	16,480	16,480	16,480
	<i>of which</i>						
.001	Rental of Building			8,200	8,200	8,200	8,200
.005	Rental of Facilities for Events			6,000	6,000	6,000	6,000
22040	Office Equipment and Furniture			325	325	325	325
22050	Office Expenses			760	760	760	760
22060	Maintenance			2,600	2,880	2,880	2,880
22070	Cleaning Services			350	1,225	1,225	1,225
22090	Security			1,900	1,900	1,900	1,900
22100	Publications and Stationery			3,045	3,225	3,225	3,225
22120	Fees			6,875	6,875	6,875	6,875
	<i>of which</i>						
.030	Fees to Resource Persons for Promoting SLAM, Drama, Photography, Reading and Writing in Schools			2,000	2,000	2,000	2,000
22130	Studies and Surveys			4,100	4,100	-	-
	(a) <i>Mauritius Symphony Orchestra</i>			100	100	-	-
	(b) <i>"Lakaz Artis" Project</i>			2,000	2,000	-	-
	(c) <i>National Centre for Performing Arts Project</i>			2,000	2,000	-	-

**VOTE 12-1: Ministry of Arts and Culture - continued**

Rs 000					
Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
22900	Other Goods and Services	18,125	27,750	25,250	25,250
	<i>of which</i>				
.008	Medals, Prizes and Rewards	1,700	2,200	2,200	2,200
.018	Hiring of Services for Events	4,000	4,200	4,200	4,200
.923	International Film Festival	100	100	100	100
.924	Festival Mauricien	3,800	3,900	3,900	3,900
.944	International/Regional Games - Jeux de la Francophonie - 8th Edition	-	2,500	-	-
.966	Expenses icw Centre de Lecture Publique et d'Animation Culturelle (CELPAC)	-	5,350	5,350	5,350
<b>26</b>	<b>Grants</b>	<b>92,306</b>	<b>93,010</b>	<b>93,010</b>	<b>93,010</b>
26313	Extra-Budgetary Units				
.009	Conservatoire de Musique François Mitterrand Trust Fund	15,860	16,330	16,330	16,330
.031	Malcolm De Chazal Trust Fund	1,160	1,160	1,160	1,160
.033	Mauritius Council of Registered Librarians	56	60	60	60
.036	Mauritius Film Development Corporation	13,000	17,400	17,400	17,400
.044	Rights Management Society	1,870	1,920	1,920	1,920
.052	National Art Gallery	6,150	6,275	6,275	6,275
.072	President's Fund for Creative Writing(English)	2,245	2,300	2,300	2,300
.074	Professor Basdeo Bissoondoyal Trust Fund	1,120	1,120	1,120	1,120
.078	Ramayana Centre	695	700	700	700
.100	Islamic Cultural Centre for Hadjj Organisation	1,345	1,375	1,375	1,375
.101	Nelson Mandela Centre for African Culture Trust Fund	7,410	7,560	7,560	7,560
.102	Islamic Cultural Centre Trust Fund	7,410	7,560	7,560	7,560
.103	Mauritius Marathi Cultural Centre Trust	3,780	3,860	3,860	3,860
.104	Mauritius Telugu Cultural Centre Trust	3,780	3,860	3,860	3,860
.105	Mauritius Tamil Cultural Centre Trust	3,780	3,860	3,860	3,860
.106	Mauritian Cultural Centre Trust	695	710	710	710
.116	Speaking Unions	16,600	16,960	16,960	16,960
.121	Centres de Lecture Publique et d'Animation Culturelle (CELPAC)	5,350	-	-	-
<b>28</b>	<b>Other Expense</b>	<b>9,500</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
28211	Transfers to non-profit Institutions				
.026	Socio-Cultural Organisations	2,000	2,000	2,000	2,000
28212	Transfers to Households				
.014	Financial Assistance to Artists	7,500	8,000	8,000	8,000
	(a) Scheme for Concerts	2,000	2,000	2,000	2,000
	(b) Scheme for Development of Performance Arts Groups	500	500	500	500
	(c) International Development Grant Scheme for Performing Artists	1,500	2,000	2,000	2,000
	(d) Scheme for rental of Hall for Drama	500	500	500	500
	(e) Other support to Artists	3,000	3,000	3,000	3,000

f(1): Provision previously made under item 26313121: Centres de Lecture Publique et d'Animation Culturelle of same Sub- Head

f(2): Additional Rs 0.8 m icw contribution to international organisation will be provided from Lotto Fund

f(3): Item covers 11 Speaking Unions, namely Arabic, Bhojpuri, Creole, English, Hindi, Mandarin, Marathi, Sanskrit, Tamil, Telegu and Urdu

**VOTE 12-1: Ministry of Arts and Culture - continued**

						<b>Rs 000</b>			
<b>Item No.</b>	<b>Details</b>	<b>2016/17 Estimates</b>	<b>2017/18 Estimates</b>	<b>2018/19 Planned</b>	<b>2019/20 Planned</b>				
<b>Capital Expenditure</b>		<b>49,800</b>	<b>42,300</b>	<b>16,900</b>	<b>10,900</b>				
<b>26</b>	<b>Grants</b>	<b>26,000</b>	<b>17,850</b>	<b>5,600</b>	<b>1,700</b>				
26323	Extra-Budgetary Units								
.009	Conservatoire de Musique François Mitterrand Trust Fund	15,000	9,450	3,000	590				
.036	Mauritius Film Development Corporation	10,000	6,900	2,600	1,110				
.044	Rights Management Society	-	1,000	-	-				
.052	National Art Gallery	-	500	-	-				
.101	Nelson Mandela Centre for African Culture Trust Fund	1,000	-	-	-				
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>23,800</b>	<b>24,450</b>	<b>11,300</b>	<b>9,200</b>				
31112	Non-Residential Buildings								
.017	Construction of Cultural Complex/Buildings - <i>Espace Artistique on Public Beaches</i>	-	500	500	500				
.038	Setting up of Galerie d'Arts Nationale	5,000	5,000	5,000	5,000				
.417	Upgrading of Cultural Complex/Buildings	7,200	5,200	3,200	1,200				
	(a) <i>New Offices - Old Prison Building</i>	200	200	200	200				
	(b) <i>Centres de Lecture Publique et d'Animation Culturelle (CELPAC)</i>	2,000	2,000	1,000	1,000				
	(c) <i>Espace Artistique at La Citadelle</i>	5,000	3,000	2,000	-				
.420	Upgrading of Theatres	4,000	6,000	1,000	1,000				
31121	Transport Equipment								
.801	Acquisition of Vehicles	2,000	1,500	-	-				
31122	Other Machinery and Equipment	5,600	6,250	1,600	1,500				
.799	Upgrading of other Machinery and Equipment	100	100	100	-				
.802	Acquisition of IT Equipment	350	2,000	400	400				
.999	Acquisition of Other Machinery and Equipment	5,150	4,150	1,100	1,100				
	(a) <i>Equipment for Centre de Formation Artistique</i>	500	500	500	500				
	(b) <i>Machinery for Public Address System</i>	150	150	100	100				
	(c) <i>Equipment for Film Classification Board</i>	2,500	2,500	-	-				
	(d) <i>Photocopier - Heavy Duty</i>	1,500	500	-	-				
	(e) <i>Equipment for Theatres</i>	500	500	500	500				
<b>TOTAL</b>		<b>289,500</b>	<b>305,000</b>	<b>275,800</b>	<b>271,500</b>				

**Sub-Head 12-103: Preservation and Promotion of Heritage**

						<b>Rs 000</b>				
<b>Recurrent Expenditure</b>					<b>123,800</b>	<b>133,300</b>	<b>126,200</b>	<b>126,500</b>		
<b>21</b>	<b>Compensation of Employees</b>				<b>15,326</b>	<b>17,407</b>	<b>18,057</b>	<b>18,357</b>		
21110	Personal Emoluments	In Post	Funded	13,996	16,072	16,722	17,022			
.001	Basic Salary	Mar 17	2017/18	12,046	13,867	14,462	14,737			
	Director, National Archives	-	-	-	-	-	-			
	Deputy Director, National Archives	-	1	223	490	509	527			
	Chief Archives Officer	1	1	545	554	573	591			
	Principal Archives Officer	1	1	446	460	460	460			
	Archives Officer/Senior Archives Officer	9	13	3,131	3,707	3,857	3,887			
	Archivist	1	1	270	439	453	468			

**VOTE 12-1: Ministry of Arts and Culture - continued**

Rs 000

Item No.	Details			2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
		In Post Mar 17	Funded 2017/18				
	Conservator	1	1	460	472	490	508
	Conservation Assistant	2	2	487	506	520	535
	Record Manager	1	1	475	482	501	519
	Principal Financial Operations Officer	-	1	-	545	545	545
	Financial Officer/ Senior Financial Officer	1	-	508	-	-	-
	Assistant Financial Officer	-	1	-	132	271	279
	Audio Visual Technician (Operations)	1	1	193	195	199	203
	Procurement & Supply Officer/Senior Procurement & Supply Officer	-	-	490	-	-	-
	Reprographic Operator (Archives)	-	3	234	469	478	487
	Office Management Executive	1	1	581	584	584	584
	Office Management Assistant	1	1	446	466	485	503
	Management Support Officer	2	2	456	461	480	498
	Confidential Secretary	-	1	-	390	402	413
	Receptionist/Telephone Operator	-	1	230	197	197	197
	Word Processing Operator	1	1	297	217	221	225
	Machine Minder/ Senior Machine Minder (Bindery) (on Roster)	3	5	1,141	1,512	1,559	1,605
	Head Office Auxiliary	-	1	216	288	288	288
	Office Auxiliary/Senior Office Auxiliary	4	4	756	770	786	801
	Driver	1	1	212	218	221	224
	Handy Worker	-	1	99	68	133	136
	General Worker	-	2	150	245	250	254
	<b>Total</b>	<b>31</b>	<b>48</b>				
.002	Salary Compensation			-	75	75	75
.004	Allowances			660	660	660	660
.006	Cash in Lieu of Leave			300	300	300	300
.009	End-of-year Bonus			990	1,170	1,225	1,250
21111	Other Staff Costs			1,140	1,145	1,145	1,145
.002	Travelling and Transport			1,075	1,080	1,080	1,080
.100	Overtime			65	65	65	65
21210	Social Contributions			190	190	190	190
<b>22</b>	<b>Goods and Services</b>			<b>10,465</b>	<b>15,575</b>	<b>7,825</b>	<b>7,825</b>
22010	Cost of Utilities			680	680	680	680
22020	Fuel and Oil			55	75	75	75
22030	Rent			4,100	4,535	4,535	4,535
22040	Office Equipment and Furniture			150	150	150	150
22050	Office Expenses			155	155	155	155
22060	Maintenance			85	85	85	85
22070	Cleaning Services			300	300	300	300

**VOTE 12-1: Ministry of Arts and Culture - continued**

Rs 000					
Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
22090	Security	710	710	710	710
22100	Publications and Stationery	205	205	205	205
22120	Fees	300	300	300	300
22130	Studies and Surveys	3,000	3,000	-	-
	<i>of which</i>				
	(a) <i>Intercontinental Slavery Museum</i>	2,000	2,000	-	-
	(b) <i>Maroonage Museum</i>	1,000	1,000	-	-
22900	Other Goods and Services	725	5,380	630	630
	<i>of which</i>				
.922	Conferences /Seminars/Workshops	100	4,750	-	-
	(a) <i>International Conference on Indentured Labourer</i>	-	2,000	-	-
	(b) <i>Conference on International Scientific Committee Slave Route Project</i>	-	2,000	-	-
	(c) <i>Conference on UNESCO Roundtable of Ministers</i>	-	750	-	-
	(d) <i>Celebration of Bicentenary of National Archives</i>	100	-	-	-
<b>26</b>	<b>Grants</b>	<b>97,959</b>	<b>100,268</b>	<b>100,268</b>	<b>100,268</b>
26210	Contribution to International Organisations	274	653	653	653
26313	Extra-Budgetary Units				
.001	Aapravasi Ghat Trust Fund	28,415	29,000	29,000	29,000
.030	Le Morne Heritage Trust Fund	9,160	9,300	9,300	9,300
.039	Mauritius Museums Council	25,450	25,960	25,960	25,960
.059	National Heritage Fund	12,700	12,955	12,955	12,955
.062	National Library	21,960	22,400	22,400	22,400
<b>28</b>	<b>Other Expense</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
28211	Transfers to Non-Profit institutions				
.011	Mauritius Archives Publication Fund	50	50	50	50
<b>Capital Expenditure</b>		<b>147,700</b>	<b>57,700</b>	<b>147,600</b>	<b>295,100</b>
<b>26</b>	<b>Grants</b>	<b>28,000</b>	<b>23,000</b>	<b>12,400</b>	<b>4,900</b>
26323	Extra-Budgetary Units				
.001	Aapravasi Ghat Trust Fund	1,000	400	400	400
.030	Le Morne Heritage Trust Fund	3,000	4,500	2,000	2,000
.039	Mauritius Museums Council	20,000	15,400	7,500	-
	<i>of which:</i>				
	(a) <i>Natural History Museum</i>	10,000	6,000	-	-
	(b) <i>National History Museum</i>	7,000	6,200	4,500	-
	(c) <i>Peopling of Mauritius Museum at Pointe Canon</i>	1,500	-	-	-
	(d) <i>Acquisition of vehicle</i>	1,000	-	-	-
	(e) <i>S.Bissoondoyal Museum at Tyack</i>	-	500	-	-
	(f) <i>R.E.Hart Museum</i>	-	700	-	-
	(g) <i>SSR Memorial Centre for Culture-P.Louis</i>	-	2,000	3,000	-
.059	National Heritage Fund	2,500	2,500	2,500	2,500
.062	National Library	1,500	200	-	-



**VOTE 12-1: Ministry of Arts and Culture - continued**

Rs 000

Item No.	Details		2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>119,700</b>	<b>34,700</b>	<b>135,200</b>	<b>290,200</b>
31112	Non-Residential Buildings					
.101	Construction of New Building for the National Archives and National Library	450,000	105,000	20,000	125,000	280,000
.417	Upgrading of Cultural Complex/ Buildings		6,000	6,000	2,000	2,000
	<i>(a) Indentured Labourers Barracks, Trianon</i>		<i>3,000</i>	<i>3,000</i>	<i>1,000</i>	<i>1,000</i>
	<i>(b) Batterie de L'Harmonie, Black River</i>		<i>3,000</i>	<i>3,000</i>	<i>1,000</i>	<i>1,000</i>
31122	Other Machinery & Equipment		200	200	200	200
31132	Intangible Fixed Assets					
.401	E-Government Projects- Digitisation of Archives	100,000	7,500	7,500	7,500	7,500
31133	Furniture, Fixtures and Fittings		1,000	1,000	500	500
<b>TOTAL</b>			<b>271,500</b>	<b>191,000</b>	<b>273,800</b>	<b>421,600</b>