

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education
and Scientific Research- *continued***

				Rs 000			
Item No.	Details		2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned	
		In Post Mar 17	Funded 2017/18				
	Assistant Director (Primary)	1	1	892	1,032	1,042	1,052
	Assistant Permanent Secretary	4	4	2,106	1,950	1,970	1,990
	Senior Library Officer	1	1	563	627	633	639
	Liaison Officer/ Senior Liaison Officer	2	2	839	900	909	918
	Assistant Manager, Financial Operations	3	3	1,950	2,110	2,131	2,152
	Financial Officer/ Senior Financial Officer	15	15	6,634	7,210	7,282	7,355
	Office Management Executive	2	2	1,085	1,222	1,234	1,246
	Office Management Assistant	25	28	10,500	10,500	11,000	11,110
	Office Supervisor	2	2	875	950	960	970
	Management Support Officer	103	119	26,786	28,409	30,716	31,026
	Confidential Secretary	8	8	3,536	3,920	3,959	3,999
	Word Processing Operator	22	25	7,500	8,150	8,737	8,824
	Draughtsman's Assistant	1	1	276	300	303	306
	Driver	2	2	447	460	465	470
	Office Auxiliary/Senior Office Auxiliary	5	5	942	1,300	1,313	1,326
	Public Primary Schools						
	Principal School Inspector	6	8	5,900	5,400	6,240	6,302
	Senior School Inspector	12	12	4,000	7,600	7,676	7,753
	School Inspector	46	48	23,500	28,270	30,875	31,184
	Senior Supervisor of Oriental Languages	3	4	3,725	2,345	2,418	2,442
	Supervisor of Oriental Languages	4	5	4,010	3,520	4,000	4,040
	Supervisor (The Arts)	1	1	722	550	556	562
	Assistant Supervisor (Oriental Languages)	32	37	16,000	18,000	21,700	21,917
	Assistant Supervisor (The Arts)	-	1	315	320	435	439
	Educational Psychologist	9	13	3,730	4,295	4,707	4,754
	Head Master	30	187	50,000	26,750	55,000	60,000
	Deputy Head Master	736	760	355,000	350,000	380,000	383,800
	Deputy Head Teacher (Oriental Languages)	134	154	67,000	70,000	75,000	75,750
	Primary School Educator	2,611	2,611	850,500	825,000	833,250	903,294
	Primary School Educator (Oriental Languages) (<i>Personal</i>)	433	433	159,000	137,384	138,386	139,734
	Trainee Primary School Educator	255	405	47,000	55,500	50,000	25,000
	Trainee Primary School Educator (Holistic Development)	272	430	30,000	58,000	63,000	30,000
	Health and Physical Education Instructor	26	26	12,100	12,550	12,676	12,803
	Mentor	41	41	21,431	20,750	20,958	21,168
	ICT Support Officer	148	148	27,500	28,100	28,381	28,665
	Teaching Assistant	29	29	5,034	5,110	5,161	5,213
	Support Teacher	53	244	10,500	23,000	35,000	35,350

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education
and Scientific Research- continued**

Rs 000

Item No.	Details			2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
		In Post Mar 17	Funded 2017/18				
	Senior Educational Social Worker	-	4	-	456	1,920	1,940
	Educational Social Worker	9	11	2,500	3,234	3,500	3,535
	Principal ICT Technician	1	5	580	750	2,560	2,586
	ICT Technician/Senior ICT Technician	6	8	2,375	2,393	2,600	2,626
	Assistant Manager (Procurement and Supply)	3	3	2,105	2,137	2,158	2,180
	Principal Procurement and Supply Officer	-	2	-	1,000	1,010	1,020
	Procurement and Supply Officer/Senior Procurement and Supply Officer	25	20	12,000	8,040	8,120	8,201
	Assistant Procurement and Supply Officer	-	13	-	3,000	4,000	4,040
	School Clerk	174	182	52,000	50,100	51,320	51,833
	Senior/Head School Caretaker	62	62	16,500	17,000	17,170	17,342
	School Caretaker	230	236	70,000	58,000	59,000	59,590
	Technical Design Officer	3	3	935	950	960	970
	Inspector of Works	3	3	1,160	1,200	1,212	1,224
	Assistant Inspector of Works	2	3	270	430	650	657
	Foreman	1	1	364	375	379	383
	Driver (Heavy Vehicles above 5 tons)	1	1	260	300	303	306
	Tradesman's Assistant	38	41	7,520	7,250	7,800	7,878
	Maintenance Assistant	-	-	550	-	-	-
	Maintenance Handy Worker	2	2	442	452	457	462
	Cabinet Maker	-	-	290	-	-	-
	Carpenter	6	6	1,535	1,575	1,591	1,607
	General Assistant	5	5	1,400	1,440	1,454	1,469
	Mason	6	6	1,457	1,500	1,515	1,530
	Painter	6	6	1,560	1,610	1,626	1,642
	Plumber and Pipe Fitter	6	6	1,573	1,620	1,636	1,652
	Stores Attendant	12	12	2,482	2,530	2,555	2,580
	Lorry Loader	1	3	215	300	651	658
	General Worker	80	393	12,500	28,000	40,000	40,400
	General Worker (Ex SPI)	3	3	830	450	455	460
	Private-Aided Primary Schools						
	Head Master (Aided School)	2	2	1,226	1,238	1,250	1,263
	Deputy Head Master (Aided School)	2	2	1,070	1,052	1,063	1,074
	Teacher/Senior Teacher (Aided School)	27	27	11,120	9,000	9,090	9,181
	Mentor (Aided School)	2	2	1,047	1,052	1,063	1,074
	Deputy Head Teacher (Oriental Languages)	19	19	9,355	9,998	10,098	10,199
	Primary School Educator (Oriental Languages) (Personal)	112	112	42,595	34,305	34,648	34,994

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education
and Scientific Research- continued**

Rs 000

Item No.	Details			2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
		In Post Mar 17	Funded 2017/18				
	School Clerk	6	6	1,756	1,788	1,806	1,824
	School Caretaker	4	4	860	944	953	963
	Stores Attendant	2	2	425	468	473	478
	General Worker	3	3	625	422	426	430
	Zone d'Education Prioritaire Schools (ZEP)						
	Head Master	26	26	15,920	16,091	16,252	16,415
	Deputy Head Master	54	54	26,580	27,112	27,383	27,657
	Deputy Head Teacher (Oriental Languages)	7	7	3,553	3,621	3,657	3,694
	Teacher/Senior Teacher	-	-	89,375	-	-	-
	Primary School Educator (Oriental Languages) (Personal)	78	78	32,120	25,000	25,250	25,503
	Primary School Educator Health and Physical Education Instructor	267	267	8,931	85,087	85,938	86,798
	School Clerk	1	1	465	530	535	540
	Senior/Head School Caretaker	11	11	3,218	3,278	3,311	3,344
	School Caretaker	5	5	1,330	1,378	1,392	1,406
	General Worker	19	19	4,081	4,382	4,426	4,470
		17	17	3,515	3,585	3,621	3,657
	Total	6,430	7,523				
.002	Salary Compensation			-	10,000	10,000	10,000
.004	Allowances			63,000	55,000	57,000	60,000
.005	Extra Assistance			26,250	35,000	20,000	20,000
.006	Cash in lieu of leave			102,600	105,000	106,000	107,000
.009	End-of-year Bonus			185,000	185,000	192,000	195,000
21111	Other Staff Costs			192,000	190,000	195,000	194,000
.001	Wages			3,000	2,000	2,000	1,000
.002	Travelling and Transport			181,000	180,000	185,000	185,000
.100	Overtime			8,000	8,000	8,000	8,000
21210	Social Contributions			30,450	30,450	30,775	30,775
22	Goods and Services			310,680	280,480	266,030	262,030
22010	Cost of Utilities			38,000	38,100	38,100	38,100
22020	Fuel and Oil			150	200	200	200
22030	Rent			18,200	19,850	19,850	19,850
22040	Office Equipment and Furniture			290	290	290	290
22050	Office Expenses			930	930	930	930
22060	Maintenance			63,705	49,805	48,805	43,805
	<i>of which</i>						
.001	Buildings			60,000	45,000	45,000	40,000
	<i>of which</i>						
	<i>Nine Year Continuous Basic Education</i>			<i>20,000</i>	<i>25,000</i>	<i>20,000</i>	<i>20,000</i>
22070	Cleaning Services			50,000	30,000	15,000	15,000
22090	Security			35,000	35,000	36,000	37,000
22100	Publications and Stationery			3,195	3,195	3,195	3,195

(f1) Post restyled as Primary School Educator

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education
and Scientific Research- *continued***

						Rs 000
Item No.	Details		2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
22120	Fees		31,000	31,000	31,500	31,500
	<i>of which</i>					
.007	Fees for Training		3,000	3,000	3,500	3,500
.025	Fees to Oriental Language Teachers		28,000	28,000	28,000	28,000
22900	Other Goods and Services		70,210	72,110	72,160	72,160
	<i>of which</i>					
.006	School Requisites		58,400	60,000	60,000	60,000
.935	Summer/Winter School Programme		5,000	5,000	5,200	5,200
26	Grants		106,900	106,900	108,600	111,600
26210	Contribution to International Organisations					
.183	Southern and Eastern African Consortium for Monitoring Educational Quality (SACMEQ)		1,600	1,600	1,600	1,600
26313	Extra-Budgetary Units					
.034	Mauritius Examinations Syndicate		105,300	105,300	107,000	110,000
28	Other Expense		682,863	706,629	716,629	726,629
28211	Transfers to Non-Profit Institutions					
.001	Hindu Education Authority Schools		1,368	1,436	1,436	1,436
.002	Roman Catholic Education Authority (RCEA) - ZEP Schools		700	735	735	735
.040	Parent Teacher's Association (PTA) (Private Aided Primary Schools)		4,245	4,458	4,458	4,458
.060	RCEA Schools (Operation Grant)		527,000	590,000	600,000	610,000
.061	RCEA Schools (Performance Grant)		39,550	-	-	-
28212	Transfers to Households					
.004	Primary School Supplementary Feeding Project		110,000	110,000	110,000	110,000
Capital Expenditure			532,000	605,000	295,000	216,000
26	Grants	Project Value Rs 000	800	800	800	800
26323	Extra-Budgetary Units					
.034	Mauritius Examinations Syndicate		800	800	800	800
31	Acquisition of Non-Financial Assets		531,200	604,200	294,200	215,200
31112	Non-Residential Buildings		238,500	200,000	280,000	201,000
.002	Construction and Extension of Schools		63,950	70,000	120,000	45,000
	<i>of which</i>					
	<i>Four Learning Swimming Pools (One per Zone)</i>		-	20,000	60,000	-
.402	Upgrading of Schools		174,550	130,000	160,000	156,000
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		5,000	25,000	5,000	5,000
.819	Acquisition of Equipment for Sankoré Project		28,000	19,500	-	-
	<i>(a) Public Schools</i>		275,000	20,500	15,500	-
	<i>(b) Private Aided Primary Schools</i>		21,960	5,000	3,000	-
	<i>(c) Zone d'Education Prioritaire Schools</i>		13,030	2,500	1,000	-

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education
and Scientific Research- continued**

Rs 000						
Item No.	Details		2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
.823	Acquisition of Equipment for Early Digital Learning Programme	500,000	250,000	350,000	-	-
.999	Acquisition of Other Equipment		2,500	2,500	2,200	2,200
31133	Furniture, Fixtures and Fittings		7,200	7,200	7,000	7,000
TOTAL			4,450,800	4,492,000	4,299,000	4,265,000

Sub-Head 9-104: Secondary Education

					Rs 000			
Recurrent Expenditure					8,297,800	8,499,400	8,695,800	8,820,700
21	Compensation of Employees				2,613,369	2,759,462	2,863,262	2,891,262
21110	Personal Emoluments	In Post	Funded		2,314,291	2,442,812	2,542,612	2,565,612
.001	Basic Salary	Mar 17	2017/18		1,970,930	2,077,437	2,173,237	2,195,037
	Management of Secondary Education							
	Director	1	2		2,424	2,424	2,424	2,424
	Assistant Director	2	2		1,155	1,920	1,939	1,958
	Administrator (Education)	7	7		3,290	6,092	6,153	6,215
	Senior Educational Psychologist	4	4		2,630	2,677	2,704	2,731
	Assistant Permanent Secretary	2	4		1,115	2,326	2,349	2,372
	Pedagogical Inspector (Personal)	1	1		770	780	788	796
	Physical Education Organiser	-	4		912	1,280	1,958	1,978
	Liaison Officer/Senior Liaison Officer	2	2		841	860	869	878
	Senior Library Officer	2	2		1,090	1,144	1,155	1,167
	Assistant Manager, Financial Operations	2	2		1,300	1,341	1,354	1,368
	Financial Officer/ Senior Financial Officer	11	11		4,391	4,970	5,020	5,071
	Office Management Executive	2	2		1,085	1,078	1,089	1,100
	Office Management Assistant	8	8		2,700	2,843	2,871	2,900
	Management Support Officer	67	67		17,180	17,533	17,708	17,885
	Confidential Secretary	9	9		3,960	3,972	4,012	4,052
	Word Processing Operator	26	26		7,500	7,800	7,878	7,957
	Machine Minder /Senior Machine Minder (Bindery) (Roster)	3	3		855	875	884	893
	Office Auxiliary/Senior Office Auxiliary	7	7		1,400	1,456	1,471	1,486
	Draughtsman's Assistant	1	1		277	323	326	329
	Driver	2	2		447	460	465	470
	Public Secondary Schools							
	Educational Psychologist	9	13		3,200	4,316	5,045	5,095
	Rector	62	63		39,000	47,000	52,000	52,520
	Deputy Rector	55	63		39,900	41,519	47,000	47,470
	Senior Educator (Secondary)	62	63		45,500	46,866	48,000	48,480
	Educator (Secondary)	2,717	2,953		1,350,040	1,427,452	1,488,731	1,503,756
	Educator (Secondary) (Physical Education)	106	125		48,000	48,500	52,530	53,060
	ICT Technician/Senior ICT Technician	6	8		2,770	2,560	3,000	3,030

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education
and Scientific Research- continued**

Rs 000

Item No.	Details			2016/17	2017/18	2018/19	2019/20
		In Post Mar 17	Funded 2017/18	Estimates	Estimates	Planned	Planned
	Assistant Manager (Procurement and Supply)	2	2	1,403	1,367	1,381	1,395
	Principal Procurement and Supply Officer	-	2	-	1,090	1,101	1,112
	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	-	827	-	-	-
	School Superintendent	57	63	27,800	28,500	30,000	30,300
	Assistant School Superintendent	64	73	26,500	25,000	27,000	27,270
	Usher/Senior Usher (Education) (Female)(Personal)	1	1	450	465	470	475
	Usher/Senior Usher (Education) (Male)(Personal)	2	2	900	930	939	948
	Word Processing Operator	12	12	3,500	3,400	3,434	3,468
	Educational Social Worker	9	11	2,600	2,723	2,974	3,004
	Senior Librarian	2	2	1,500	1,512	1,527	1,542
	Librarian	3	3	1,700	1,700	1,717	1,734
	Library Officer	66	66	27,000	29,123	29,414	29,708
	Senior Library Clerk	10	10	3,500	3,522	3,557	3,593
	Library Clerk	43	43	10,000	9,900	9,999	10,099
	School Clerk	62	62	17,087	17,000	17,170	17,342
	Senior Library Attendant	-	-	509	-	-	-
	Library Auxiliary/Senior Library Auxiliary	51	56	11,000	11,260	12,768	12,896
	Senior Computer Laboratory Auxiliary	5	5	1,592	1,680	1,697	1,714
	Computer Laboratory Auxiliary	115	115	27,000	27,775	28,053	28,334
	Senior Laboratory Auxiliary	40	40	13,450	13,587	13,723	13,860
	Laboratory Auxiliary	276	278	56,010	58,700	59,500	60,040
	Senior/Head School Caretaker	25	25	7,000	6,860	6,929	6,998
	Gardener/Nursery Attendant	3	4	870	800	850	859
	Stores Attendant	6	6	1,275	1,282	1,295	1,308
	Head Workshop Assistant	4	4	330	936	945	954
	Workshop Assistant/Senior Workshop Assistant	47	57	9,300	9,500	10,000	10,100
	Home Economics Attendant (New)	-	-	-	-	-	-
	Machine Minder /Senior Machine Minder (Bindery) (Roster)	6	6	1,710	1,749	1,766	1,784
	School Caretaker	152	157	34,000	32,765	34,000	34,340
	Technical Design Officer	1	1	312	326	329	332
	Inspector of Works	1	1	387	390	394	398
	Assistant Inspector of Works	1	1	180	194	196	198
	Maintenance's Assistant	1	1	272	280	283	286
	General Assistant	2	2	573	575	581	587
	Tradesman's Assistant	14	14	2,840	2,898	2,927	2,956
	Carpenter	2	2	512	465	470	475
	Mason	2	2	510	465	470	475

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education
and Scientific Research- continued**

					Rs 000			
Item No.	Details			2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned	
		In Post Mar 17	Funded 2017/18					
	Painter	2	2	520	465	470	475	
	Plumber and Pipe Fitter	2	2	540	465	470	475	
	Lorry Loader	2	2	402	415	419	423	
	General Worker	237	417	30,000	38,000	44,700	45,147	
	General Worker (Ex-SPI)	3	3	620	540	545	550	
	Pre-Vocational Education							
	Inspector (Pre-Vocational) (Personal)	3	3	1,957	2,266	2,289	2,312	
	Educator (Secondary) (Pre-Vocational)	95	95	40,000	40,000	40,400	40,804	
	Teacher (Secondary) (Pre-vocational)	54	54	17,235	15,000	15,150	15,302	
	Machine Minder/Senior Machine Minder (Bindery) (Roster)	1	1	285	300	303	306	
	General Worker	6	6	1,240	900	909	918	
		4,670	5,168					
.002	Salary Compensation			-	5,375	5,375	5,375	
.004	Allowances			35,000	35,000	35,000	35,000	
.005	Extra Assistance			55,000	55,000	50,000	50,000	
.006	Cash in lieu of leave			88,361	95,000	95,000	95,000	
.009	End-of-year Bonus			165,000	175,000	184,000	185,200	
21111	Other Staff Costs			231,578	249,150	253,150	258,150	
.001	Wages			2,150	2,000	1,000	1,000	
.002	Travelling and Transport			226,278	244,000	249,000	254,000	
.100	Overtime			3,150	3,150	3,150	3,150	
21210	Social Contributions			67,500	67,500	67,500	67,500	
22	Goods and Services			154,656	152,643	149,943	150,543	
22010	Cost of Utilities			44,765	44,800	44,800	44,800	
22020	Fuel and Oil			175	175	175	175	
22030	Rent			1,950	1,950	1,950	1,950	
22040	Office Equipment and Furniture			300	300	300	300	
22050	Office Expenses			900	900	900	900	
22060	Maintenance			22,900	22,900	23,200	23,200	
22070	Cleaning Services			17,000	13,000	8,000	8,000	
22090	Security			17,048	18,000	18,000	18,600	
22100	Publications and Stationery			5,660	5,610	5,610	5,610	
22120	Fees			2,508	2,508	2,508	2,508	
22900	Other Goods and Services			41,450	42,500	44,500	44,500	
	<i>of which</i>							
.006	School Requisites			34,000	34,000	36,000	36,000	
26	Grants			5,209,400	5,276,400	5,371,700	5,468,000	
26313	Extra-Budgetary Units							
.027	Mauritius Institute of Training and Development (Prevoc)			15,000	15,400	15,400	15,400	
.034	Mauritius Examinations Syndicate			157,000	157,000	160,000	163,000	
.122	Rabindranath Tagore Institute			11,900	12,000	12,300	12,600	
.123	Mahatma Gandhi Institute			500,000	520,000	530,000	540,000	

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education
and Scientific Research- continued**

Rs 000					
Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
.130	Private Secondary Education Authority (PSEA) - (Operation Grant)	77,500	82,000	84,000	86,000
.131	PSEA - Private Secondary Schools (Salary & other staff costs)	3,900,000	3,950,000	4,030,000	4,111,000
.132	PSEA - Management Grant to Private Secondary Schools	528,000	520,000	520,000	520,000
.133	PSEA - Performance Grant to Private Secondary Schools	20,000	20,000	20,000	20,000
27	Social Benefits	310,000	300,000	300,000	300,000
27210	Social Assistance Benefits				
.013	S.C and H.S.C. Examination Fees	310,000	300,000	300,000	300,000
28	Other Expense	10,375	10,895	10,895	10,895
28211	Transfers to Non-Profit Institutions				
.039	PTA (State and Private Secondary Schools)	9,500	9,975	9,975	9,975
.041	Mauritius Secondary Schools Sports Association (MSSSA)	875	920	920	920
Capital Expenditure		384,500	296,700	330,000	393,500
26	Grants	28,250	25,200	30,250	99,000
26323	Extra-Budgetary Units				
.027	Mauritius Institute of Training and Development				
.034	Mauritius Examinations Syndicate				
.073	Private Secondary Education Authority (PSEA)				
	(a) Rehabilitation of PSEA building	35,000	10,000	-	-
	(b) Computerisation/ Hardware Project (PSEA)	9,200	1,750	5,700	1,750
	(c) Construction of New PSEA Building	184,200	-	5,000	15,000
.122	Rabindranath Tagore Institute	1,300	1,300	1,300	1,300
.123	Mahatma Gandhi Institute	13,000	11,000	10,000	10,000
31	Acquisition of Non-Financial Assets	356,250	271,500	299,750	294,500
31112	Non-Residential Buildings				
.002	Construction and Extension of Schools				
	of which				
	(a) MGSS Moka (Ph IV)	149,420	25,000	25,000	9,420
	(b) Quartier Militaire SSS	58,300	10,000	5,800	-
	(c) Lady S Ramgoolam SSS	30,000	8,000	20,000	2,200
	(d) Goodlands SSS (Gym)	53,000	4,000	8,000	20,000
	(e) Floreal SSS (Gym)	53,000	4,000	8,000	20,000
	(f) Sodnac SSS (Gym)	81,000	4,000	4,000	10,000
	(g) Vacoas SSS (S. Bappoo SSS) (Gym and Playfield)	69,000	4,000	4,000	15,000
	(h) Bell Village SSS (Dr. James Burty David) (Gym)	49,000	4,000	4,000	15,000
	(i) Ebene (G) SSS (Gym and Playfield)	74,000	5,000	2,000	10,000
	(j) R Gujadhur SSS (Science Block)	50,000	5,000	13,000	15,000

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education
and Scientific Research- continued**

						Rs 000
Item No.	Details		2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
		Project Value Rs 000				
		(k) Sir L Teeluck SSS (Science Block)	5,000	12,000	20,000	8,000
		(l) E Anquetil SSS (Phase II)	45,000	8,000	15,000	17,000
		(m) Construction of lay bys in secondary schools	56,000	10,000	-	-
		(n) Construction of drains for secondary schools	50,000	10,000	-	-
.402	Upgrading of Schools		142,140	63,500	74,750	64,500
	of which					
		(a) Dr R Chaperon SSS (Phase II)	48,000	8,100	10,000	1,400
		(b) G Raynal SSS	25,000	3,000	10,000	7,000
		(c) S Jugdambi SSS	15,000	2,200	-	-
		(d) Professor Hassan Raffa SSS	15,500	3,000	8,000	4,500
		(e) Marcel Cabon SSS	12,000	3,000	7,000	2,000
		(f) Piton SC	6,500	2,000	4,500	-
		(g) Royal College Curepipe	8,500	5,000	3,500	-
		(h) R. Prayag SSS	77,730	5,000	20,000	39,500
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		10,000	20,000	10,000	10,000
.999	Acquisition of Other Machinery and Equipment		12,000	10,000	12,000	12,000
31132	Intangible Fixed Assets					
.801	Acquisition of Software		3,000	8,000	5,000	2,000
31133	Furniture, Fixtures and Fittings		15,000	15,000	15,000	15,000
TOTAL			8,682,300	8,796,100	9,025,800	9,214,200

Sub-Head 9-105: Technical and Vocational Education and Training

						Rs 000
Recurrent Expenditure			488,000	488,000	500,000	505,000
26	Grants		488,000	488,000	500,000	505,000
26313	Extra-Budgetary Units					
.027	Mauritius Institute of Training and Development		488,000	488,000	500,000	505,000
Capital Expenditure			26,900	15,000	35,000	30,000
26	Grants		26,900	15,000	35,000	30,000
26323	Extra-Budgetary Units					
.027	Mauritius Institute of Training and Development		26,900	15,000	35,000	30,000
	(a) Acquisition of Equipment, Furniture & Vehicles		5,000	5,000	5,000	5,000
	(b) Training Centre at Petit Bel Air Mahebourg (TVET)		92,300	10,000	30,000	25,000
	(c) Conversion of Cote D'Or Pre-Vocational Centre into a Vocational Centre		16,400	-	-	-
TOTAL			514,900	503,000	535,000	535,000

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education
and Scientific Research- continued**

Rs 000

Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
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Sub-Head 9-106: Special Education Needs

Rs 000

Recurrent Expenditure				116,500	150,400	153,200	153,500
21	Compensation of Employees			25,436	32,900	36,600	36,900
21110	Personal Emoluments	In Post	Funded	23,536	30,900	34,600	34,900
.001	Basic Salary	Mar 17	2017/18	19,469	26,450	29,860	30,140
	Head, SEN Resource Centres	-	1	360	400	540	545
	Senior Inspector, Specialised Schools/Day Care Centres	1	1	405	600	606	612
	Inspector, Specialised Schools/Day Care Centres	-	2	1,590	1,130	1,153	1,165
	Head Specialised Schools	3	3	1,900	1,950	1,970	1,990
	Deputy Head, Specialised Schools	3	3	1,465	1,350	1,364	1,378
	Educator (SEN)	3	47	10,269	17,235	18,336	18,499
	Management Support Officer	1	1	200	255	258	261
	School Caretaker	1	1	265	250	253	256
	Rattaner	1	1	290	250	253	256
	Driver	5	5	875	930	939	948
	General Worker	2	9	350	600	938	947
	Occupational Therapist/ Senior Occupational Therapist	-	4	600	600	1,300	1,313
	Speech Therapist and Audiologist/ Senior Speech Therapist and Audiologist	-	2	300	300	650	657
	Physiotherapist/ Senior Physiotherapist	-	4	600	600	1,300	1,313
	Total	20	84				
.002	Salary Compensation			-	90	90	90
.004	Allowances			2,000	1,800	1,800	1,800
.006	Cash in lieu of leave			367	350	350	350
.009	End-of-year Bonus			1,700	2,210	2,500	2,520
21111	Other Staff Cost			1,700	1,800	1,800	1,800
.002	Travelling and Transport			1,700	1,800	1,800	1,800
21210	Social Contributions			200	200	200	200
22	Goods and Services			1,064	2,300	2,100	2,100
22010	Cost of Utilities			140	200	200	200
22020	Fuel and Oil			100	100	100	100
22050	Office Expenses			60	60	60	60
22060	Maintenance			110	110	110	110
22070	Cleaning Services			100	125	125	125
22090	Security			200	200	200	200
22120	Fees			200	200	200	200
22900	Other Goods and Services			154	1,305	1,105	1,105
28	Other Expense			90,000	115,200	114,500	114,500
28211	Transfers to Non-Profit Institutions						
.023	Special Education Needs Schools			90,000	105,000	105,000	105,000
.067	RCEA for Special Education Needs (SEN) Schools			-	10,200	9,500	9,500

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education
and Scientific Research- continued**

						Rs 000
Item No.	Details		2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
Capital Expenditure			26,500	18,300	10,500	8,000
31	Acquisition of Non-Financial Assets	Project Value Rs 000	26,500	18,300	10,500	8,000
31112	Non Residential Buildings		20,030	12,300	4,500	2,000
.002	Construction & Extension of Schools		9,630	3,800	-	-
	(a) R Gujadhur SEN School and Resource Centre	63,300	500	1,000	-	-
	(b) Riv des Anguilles GS	28,000	9,000	2,800	-	-
	(c) Allee Brillant GS	2,000	130	-	-	-
.402	Upgrading of Schools		10,400	8,500	4,500	2,000
	(a) Ferney SEN School	5,000	3,700	1,500	1,500	-
	(b) Barrier Free Access for Students of Special Needs		2,000	5,000	2,000	2,000
	(c) Moka GS (SEN Centre)	5,000	4,700	2,000	1,000	-
31121	Transport Equipment					
.801	Acquisition of Vehicles		3,000	-	-	-
31122	Other Machinery and Equipment					
.821	Acquisition of Braille PC for Visually Impaired Children		1,000	1,000	1,000	1,000
.999	Acquisition of Other Machinery and Equipment		2,470	5,000	5,000	5,000
TOTAL			143,000	168,700	163,700	161,500

Sub-Head 9-107: Human Resource Development

						Rs 000	
Recurrent Expenditure			466,400	488,100	491,800	494,900	
21	Compensation of Employees		4,360	3,248	3,948	4,048	
21110	Personal Emoluments	In Post Mar 17	Funded 2017/18	3,960	2,979	3,679	3,779
.001	Basic Salary			3,469	2,607	3,252	3,337
	Careers Guidance						
	Principal Careers Counsellor	-	1	575	600	750	758
	Senior Careers Counsellor	1	1	650	700	707	714
	Careers Counsellor	1	4	1,934	997	1,482	1,549
	Word Processing Operator	1	1	310	310	313	316
	Total	3	7				
.002	Salary Compensation			-	2	2	2
.006	Cash in lieu of leave			206	150	150	150
.009	End-of-year Bonus			285	220	275	290
21111	Other Staff Cost			381	250	250	250
.002	Travelling & Transport			381	250	250	250
21210	Social Contributions			19	19	19	19
22	Goods and Services			1,040	1,102	1,102	1,102
22010	Cost of Utilities			142	142	142	142
22030	Rent			684	685	685	685
22040	Office Equipment and Furniture			70	100	100	100
22050	Office Expenses			22	25	25	25

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education
and Scientific Research- *continued***

Rs 000					
Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
22100	Publications and Stationery	82	110	110	110
22900	Other Goods and Services	40	40	40	40
26	Grants	240,000	240,000	243,000	246,000
26313	Extra-Budgetary Units				
.125	Mauritius Institute of Education	240,000	240,000	243,000	246,000
28	Other Expense	221,000	243,750	243,750	243,750
28211	Transfers to Non-Profit Institutions				
.057	Sir Seewoosagur Ramgoolam Foundation	1,000	1,050	1,050	1,050
28212	Transfers to Households				
.009	Sir Seewoosagur Ramgoolam National Scholarships	18,000	18,100	18,100	18,100
.010	State of Mauritius Post-graduate Scholarships	13,000	13,100	13,100	13,100
.011	State of Mauritius/Additional Scholarships	127,000	155,000	155,000	155,000
.020	Student Scholarship Schemes for Vulnerable Households	55,000	50,000	50,000	50,000
.025	Financial Assistance Schemes to Students	5,000	4,500	4,500	4,500
.032	Scholarship Scheme to Students with Disabilities	2,000	2,000	2,000	2,000
Capital Expenditure		17,000	16,000	6,000	3,000
26	Grants	17,000	16,000	6,000	3,000
26323	Extra-Budgetary Units				
.125	Mauritius Institute of Education	17,000	16,000	6,000	3,000
TOTAL		483,400	504,100	497,800	497,900

Sub-Head 9-108: Tertiary Education

Rs 000							
Recurrent Expenditure				1,083,600	1,181,000	1,238,600	1,262,300
21	Compensation of Employees			22,480	24,880	25,980	26,180
21110	Personal Emoluments	In Post	Funded	15,200	16,980	18,040	18,180
.001	Basic Salary	Mar 17	2017/18	13,290	14,953	15,888	16,018
	Permanent Secretary	1	1	1,464	1,464	1,464	1,464
	Deputy Permanent Secretary	1	1	960	979	989	999
	Assistant Permanent Secretary	2	2	1,300	740	747	754
	Director (Tertiary)	1	2	1,300	1,601	2,424	2,424
	Assistant Director (Tertiary)	1	2	900	1,750	1,768	1,795
	Administrator (Tertiary)	2	2	1,200	1,210	1,222	1,234
	Office Management Executive	2	2	570	960	970	980
	Office Management Assistant	4	4	1,340	1,550	1,566	1,582
	Higher Executive Officer	1	1	427	460	465	470
	(Personal)						
	Management Support Officer	6	6	1,042	1,409	1,414	1,428
	Confidential Secretary	4	4	1,402	1,450	1,465	1,480
	Word Processing Operator	2	2	461	400	404	408
	Receptionist/Telephone Operator	1	1	164	180	182	184
	Office Auxiliary/Senior Office	3	3	600	600	606	612
	Auxiliary						
	Driver	1	1	160	200	202	204
	Total	32	34				
.002	Salary Compensation			-	27	27	27

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education
and Scientific Research- continued**

Rs 000					
Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
.004	Allowances	200	200	200	200
.006	Cash in lieu of leave	600	600	600	600
.009	End-of-year Bonus	1,110	1,200	1,325	1,335
21111	Other Staff Costs	1,030	1,200	1,200	1,200
.002	Travelling and Transport	1,030	1,200	1,200	1,200
21210	Social Contributions	6,250	6,700	6,740	6,800
22	Goods and Services	33,300	13,300	5,300	1,300
22120	Fees	6,500	8,000	500	-
	<i>of which</i>				
.008	Fees to Consultant	6,500	5,000	-	-
22130	Studies and Surveys	-	3,500	3,500	-
22900	Other Goods and Services	26,800	1,800	1,300	1,300
.922	Conferences/Seminars/Workshops	800	800	300	300
.903	National Science Week (Holding of The-Expo)	1,000	1,000	1,000	1,000
.963	Expenses icw Polytechnics	25,000	-	-	-
26	Grants	1,027,820	1,142,820	1,207,320	1,234,820
26210	Contribution to International Organisations				
.037	New Delhi Centre for Science and Technology	320	320	320	320
.071	Commonwealth of Learning	1,900	1,900	1,900	1,900
.197	Agence Universitaire de la Francophonie (AUF)	-	600	600	600
26313	Extra Budgetary Units				
.041	Mauritius Qualifications Authority	23,000	23,500	24,000	24,500
.077	Rajiv Gandhi Science Centre	20,500	21,500	22,500	23,500
.088	Tertiary Education Commission/Tertiary Education Institutions (TEIs)	982,100	1,060,000	1,108,000	1,129,000
	<i>of which</i>				
	(a) Tertiary Education Commission(TEC)	120,100	148,100	178,100	180,100
	(i) TEC (Operation Grant)	85,000	90,000	92,000	94,000
	(ii) Recruitment of foreign lecturers	10,000	10,000	10,000	10,000
	(iii) SSR Chair in African Studies	3,600	3,600	3,600	3,600
	(iv) Africa Scholarships	21,500	22,500	22,500	22,500
	(v) Research Fund	-	20,000	50,000	50,000
	(vi) Tracer Studies	-	2,000	-	-
	(b) University of Mauritius	610,000	640,000	652,000	665,000
	(c) University of Technology, Mauritius	11,000	20,000	20,400	21,000
	(d) Université des Mascareignes	94,000	110,000	112,000	114,000
	(e) Mahatma Gandhi Institute (Tertiary)	108,000	112,000	114,000	116,000
	(f) Rabindranath Tagore Institute	1,000	1,500	2,000	2,500
	(g) Open University of Mauritius	38,000	28,400	29,500	30,400
.143	Polytechnics Mauritius Ltd	-	35,000	50,000	55,000
Capital Expenditure		68,400	118,000	126,500	136,500
26	Grants	68,200	114,800	122,300	136,300
			Project Value Rs 000		
26323	Extra-Budgetary Units				
.041	Mauritius Qualifications Authority	4,000	4,000	4,000	4,000
.077	Rajiv Gandhi Science Centre	12,800	9,800	20,800	35,800

**VOTE 9-1: Ministry of Education and Human Resources, Tertiary Education
and Scientific Research- continued**

Rs 000					
Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
					Project Value Rs 000
	(a) Acquisition of Exhibits & Equipment	2,800	2,800	2,800	2,800
	(b) Construction of Planetarium at Reduit	10,000	5,000	17,000	33,000
	(c) Upgrading of Electrical Network	-	2,000	1,000	-
.088	Tertiary Education Commission/Tertiary Education Institutions (TEIs)	51,400	101,000	97,500	96,500
	(a) Infrastructure Funding for TEIs	-	50,000	50,000	50,000
	(b) University of Mauritius	31,000	31,000	28,000	27,000
	(c) University of Technology, Mauritius	7,000	7,000	7,000	7,000
	(d) Université des Mascareignes	5,000	5,000	5,000	5,000
	(e) Mahatma Gandhi Institute (Tertiary)	3,000	2,000	2,000	2,000
	(f) Rabindranath Tagore Institute	400	1,000	500	500
	(g) Open University of Mauritius	5,000	5,000	5,000	5,000
31	Acquisition of Non-Financial Assets	200	3,200	4,200	200
31122	Other Machinery and Equipment	80	80	100	100
31132	Intangible Fixed Assets	120	3,120	4,100	100
.801	Acquisition of Software	120	3,120	4,100	100
	of which				
	Documentation Management System for Tertiary Division	-	3,000	4,000	-
	TOTAL	1,152,000	1,299,000	1,365,100	1,398,800