### SUMMARY OF EXPENDITURE

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### VOTE 2-5: GOVERNMENT PRINTING

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**Details**

- **In Post**:
  - Mar 17

- **Funded**
  - 2017/18

- **Recurrence**
  - 2016/17
  - 2017/18
  - 2018/19
  - 2019/20

- **Total Expenditure**
  - 2016/17
  - 2017/18
  - 2018/19
  - 2019/20

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**Details**

- **In Post**: Mar 17

- **Funded** 2017/18

- **Total Expenditure**
  - 2016/17
  - 2017/18
  - 2018/19
  - 2019/20

**Rs 000**
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**21111 Other Staff Costs**

| .001 | Wages | 985 | 1,050 | 1,050 | 1,050 |
| .002 | Travelling and Transport | 6,450 | 6,450 | 6,700 | 6,800 |
| .100 | Overtime | 700 | 700 | 700 | 700 |
| .200 | Staff Welfare | 35 | 35 | 40 | 40 |

**21210 Social Contributions**

<p>| .001 | Cost of Utilities | 5,120 | 5,095 | 5,095 | 5,095 |
| .002 | Fuel and Oil | 140 | 140 | 140 | 140 |
| .004 | Office Equipment and Furniture | 550 | 600 | 650 | 650 |
| .005 | Office Expenses | 265 | 295 | 295 | 295 |
| .006 | Maintenance | 4,750 | 4,200 | 3,800 | 3,600 |
| .007 | Cleaning Services | 450 | 470 | 470 | 470 |</p>
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