

VOTE 1-16: INDEPENDENT POLICE COMPLAINTS COMMISSION

SUMMARY OF EXPENDITURE

Rs 000				
Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
VOTE 1-16 TOTAL EXPENDITURE	15,000	17,000	20,000	20,000
<i>of which</i>				
Recurrent	15,000	17,000	20,000	20,000
Capital	-	-	-	-

VOTE 1-16: INDEPENDENT POLICE COMPLAINTS COMMISSION

Rs 000					
Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
Recurrent Expenditure		15,000	17,000	20,000	20,000
26	Grants	15,000	17,000	20,000	20,000
26313	Extra-Budgetary Units				
.142	Independent Police Complaints Commission	15,000	17,000	20,000	20,000
TOTAL		15,000	17,000	20,000	20,000