

**VOTE 1-13: INDEPENDENT COMMISSION AGAINST CORRUPTION**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
<b>VOTE 1-13 TOTAL EXPENDITURE</b>	211,500	<b>212,000</b>	215,000	219,000
<i>of which</i>				
Recurrent	209,000	210,000	214,000	218,000
Capital	2,500	2,000	1,000	1,000

**VOTE 1-13: INDEPENDENT COMMISSION AGAINST CORRUPTION**

Rs 000

Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
<b>Recurrent Expenditure</b>		<b>209,000</b>	<b>210,000</b>	<b>214,000</b>	<b>218,000</b>
<b>26</b>	<b>Grants</b>	<b>209,000</b>	<b>210,000</b>	<b>214,000</b>	<b>218,000</b>
26313	Extra-Budgetary Units				
.026	Independent Commission Against Corruption	209,000	210,000	214,000	218,000
	<i>of which</i>				
	Staff Costs	178,400	178,800	180,000	182,000
	Other Operating Costs	30,600	31,200	34,000	36,000
<b>Capital Expenditure</b>		<b>2,500</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>
<b>26</b>	<b>Grants</b>	<b>2,500</b>	<b>2,000</b>	<b>1,000</b>	<b>1,000</b>
26323	Extra-Budgetary Units				
.026	Independent Commission Against Corruption	2,500	2,000	1,000	1,000
<b>TOTAL</b>		<b>211,500</b>	<b>212,000</b>	<b>215,000</b>	<b>219,000</b>