

VOTE 1-4: ELECTORAL SUPERVISORY COMMISSION AND ELECTORAL BOUNDARIES COMMISSION

SUMMARY OF EXPENDITURE

Rs 000

Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
VOTE 1-4 TOTAL EXPENDITURE	2,900	3,000	3,300	3,200
<i>of which</i>				
Recurrent	2,900	3,000	3,300	3,200
Capital	-	-	-	-

VOTE 1-4: ELECTORAL SUPERVISORY COMMISSION AND ELECTORAL BOUNDARIES COMMISSION

Rs 000

Item No.	Details	2016/17 Estimates	2017/18 Estimates	2018/19 Planned	2019/20 Planned
Recurrent Expenditure		2,900	3,000	3,300	3,200
21	Compensation of Employees	1,605	2,409	2,410	2,415
21110	Personal Emoluments	1,600	2,404	2,405	2,410
.001	Basic Salary	1,354	1,535	1,535	1,535
	Chairman, Electoral Supervisory Commission and Electoral Boundaries Commission	389	421	421	421
	Members, Electoral Supervisory Commission and Electoral Boundaries Commission	965	1,114	1,114	1,114
	Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission	-	-	-	-
	Total	7	7		
.004	Allowances	246	269	270	275
21111	Other Staff Costs	5	5	5	5
.200	Staff Welfare	5	5	5	5
22	Goods and Services	1,295	591	890	785
22010	Cost of Utilities	107	107	132	120
22040	Office Equipment and Furniture	75	75	75	50
22050	Office Expenses	56	56	110	52
22060	Maintenance	12	12	12	12
22100	Publications and Stationery	24	24	45	24
22120	Fees	200	40	200	200
22170	Travelling within the Republic	700	200	200	200
22900	Other Goods and Services	121	77	116	127
TOTAL		2,900	3,000	3,300	3,200