

VOTE 15-3: OFFICE OF THE PARLIAMENTARY COUNSEL

SUMMARY OF EXPENDITURE

Rs 000

Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
VOTE 15-3: TOTAL EXPENDITURE	15,282	19,900	21,500	21,700
Recurrent	15,282	19,900	21,500	21,700
Capital	-	-	-	-

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Rs 000

Item No.	Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
Recurrent Expenditure		15,282	19,900	21,500	21,700
21	Compensation of Employees	15,282	19,825	21,425	21,625
21110	Personal Emoluments	12,608	17,105	18,700	18,895
.001	Basic Salary	9,216	13,245	14,760	14,895
	Parliamentary Counsel	-	1,680	1,680	1,680
	Assistant Solicitor-General	1,374	1,428	1,428	1,428
	Assistant Parliamentary Counsel	1,272	2,640	2,640	2,640
	Principal State Counsel	2,284	2,665	3,091	3,132
	Senior State Counsel	778	789	797	813
	State Counsel	543	563	569	580
	Legislative and Litigation	-	1,031	2,082	2,123
	Registrar (Legal Assistant Cadre)	655	677	684	691
	Chief Legal Assistant	580	609	615	621
	Legal Assistant	217	219	221	224
	Confidential Secretary	435	468	472	477
	Word Processing Operator	169	176	178	180
	Office Auxiliary/Senior Office Auxiliary	142	146	147	149
	Driver	151	155	156	158
	Total	15	21		
.002	Salary Compensation	78	-	-	-
.004	Allowances	1,860	2,000	2,000	2,000
.006	Cash in lieu of Leave	685	750	800	850
.009	End-of-year Bonus	770	1,110	1,140	1,150
21111	Other Staff Costs	2,548	2,605	2,605	2,605
.002	Travelling and Transport	2,548	2,600	2,600	2,600
.200	Staff Welfare	-	5	5	5
21210	Social Contributions	125	115	120	125
22	Goods and Services	-	75	75	75
22120	Fees	-	75	75	75
TOTAL		15,282	19,900	21,500	21,700