

VOTE 1-16: INDEPENDENT POLICE COMPLAINTS COMMISSION

SUMMARY OF EXPENDITURE

Rs 000				
Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
VOTE 1-16 TOTAL EXPENDITURE	-	15,000	17,000	20,000
<i>of which</i>				
Recurrent	-	15,000	17,000	20,000
Capital	-	-	-	-

VOTE 1-16: INDEPENDENT POLICE COMPLAINTS COMMISSION

Rs 000					
Item No.	Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
Recurrent Expenditure		-	15,000	17,000	20,000
26	Grants	-	15,000	17,000	20,000
26313	Extra-Budgetary Units				
.142	Independent Police Complaints Commission	-	15,000	17,000	20,000
TOTAL		-	15,000	17,000	20,000