

## **Strategic Note**

### **Mission Statement**

To make corruption socially and morally unacceptable through a culture of integrity, public intolerance against corruption, public confidence in the fight against corruption and effective law enforcement, in collaboration with the Community and all stakeholders, including Government and the Press.

### **Strategic Direction 2016-2019**

- Improve investigation efficiency and effectiveness.
- Improve anti-corruption awareness and promote a culture of integrity.
- Strengthen collaboration and engagement for an inclusive strategy for collective actions against corruption.
- Build and sustain public sector integrity.
- Empower and engage youth in the fight against corruption.
- Facilitate civil society engagement in the fight against corruption.

### **Main Achievements for FY 2015/16**

- 53 new cases have been lodged before the Intermediate Court and 37 accused parties have been convicted.
- Investigations in five Ponzi scheme cases have been completed and will be forwarded to the Director of Public Prosecutions for advice.
- For the period January 2015 to June 2016, the Corruption Investigation Division has conducted 4,655 witness/suspect interviews.
- 46 Corruption Prevention Reviews with 674 recommendations made to public bodies and 59 follow-up reviews indicating an average implementation rate of 76% of recommendations made.
- 30 additional public bodies have embarked on the implementation of the Public Sector Anti-Corruption Framework.
- Over 4,300 public officers sensitised/empowered to participate actively in the fight against corruption.
- Over 10,000 Lower Six students sensitised to develop intolerance against corruption.

**Key Actions for FY 2016/17**

<b>Key Action</b>	<b>Key Performance Indicator</b>	<b>Target</b>
Setting up of a Cyber Crime laboratory at the ICAC to attend to cases having IT issues	Cyber Crime Laboratory set up	Jun 2017
Completing investigations within three months in straightforward cases, including having the file referred to the Director of Public Prosecutions (DPP) for advice	Number of months within which investigations are completed and files referred to the DPP	3
Increase number of public organisations implementing the Public Sector Anti-Corruption Framework (PSACF)	Number of public organisations implementing the Public Sector Anti-Corruption Framework	15
Conduct additional Corruption Prevention Reviews and follow up reviews	1. Number of additional Corruption Prevention Reviews	25
	2. Number of additional follow up reviews	50
Conduct sensitisation and empowerment sessions for new recruits of the public sector and sensitisation/empowerment workshops to secure civil society engagement in the fight against corruption	1. Number of sensitisation and empowerment sessions for new recruits of the public sector	20
	2. Number of sensitisation/empowerment workshops for civil society engagement	10

**Human Resource Allocation**

The Commission has 174 funded positions for FY 2016/17.

**VOTE 1-13: Independent Commission Against Corruption - continued**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
<b>VOTE 1-13 TOTAL EXPENDITURE</b>	184,000	<b>211,500</b>	211,000	213,700
<i>of which</i>				
Recurrent	167,000	209,000	210,000	212,200
Capital	17,000	2,500	1,000	1,500

**VOTE 1-13: INDEPENDENT COMMISSION AGAINST CORRUPTION**

Rs 000

Item No.	Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
<b>Recurrent Expenditure</b>		<b>167,000</b>	<b>209,000</b>	<b>210,000</b>	<b>212,200</b>
<b>26</b>	<b>Grants</b>	<b>167,000</b>	<b>209,000</b>	<b>210,000</b>	<b>212,200</b>
26313	Extra Budgetary Units				
.026	Independent Commission Against Corruption	167,000	209,000	210,000	212,200
	<i>of which</i>				
	Staff Costs	137,300	178,400	179,000	179,200
	Other Operating Costs	29,700	30,600	31,000	33,000
<b>Capital Expenditure</b>		<b>17,000</b>	<b>2,500</b>	<b>1,000</b>	<b>1,500</b>
<b>26</b>	<b>Grants</b>	<b>17,000</b>	<b>2,500</b>	<b>1,000</b>	<b>1,500</b>
	Project Value Rs 000				
26323	Extra Budgetary Units				
.026	Independent Commission Against Corruption	17,000	2,500	1,000	1,500
	(a) ICAC Headquarters (Redit)	15,000	-	-	-
	(b) Computerisation Project	2,000	2,500	1,000	1,500
<b>TOTAL</b>		<b>184,000</b>	<b>211,500</b>	<b>211,000</b>	<b>213,700</b>