

**VOTE 15-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
<b>VOTE 15-2: TOTAL EXPENDITURE</b>	103,768	<b>117,700</b>	129,500	132,100
Recurrent	99,364	117,200	129,500	132,100
Capital	4,404	500	-	-

**VOTE 15-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS**

Rs 000

Item No.	Details	2015/16 Provisional Actual	2016/17 Estimates	2017/18 Planned	2018/19 Planned
<b>Recurrent Expenditure</b>		<b>99,364</b>	<b>117,200</b>	<b>129,500</b>	<b>132,100</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>80,281</b>	<b>91,670</b>	<b>104,335</b>	<b>106,635</b>
21110	Personal Emoluments	69,571	79,790	91,946	93,739
.001	Basic Salary	49,680	63,070	75,326	76,589
	Director of Public Prosecutions	1,920	1,968	1,968	1,968
	Deputy Director of Public Prosecutions	1,632	1,680	1,680	1,680
	Senior Assistant Director of Public Prosecutions	4,140	4,944	5,712	5,712
	Assistant Director of Public Prosecutions	2,544	4,840	7,920	7,920
	Deputy Chief State Attorney	1,272	1,320	1,320	1,320
	Principal State Attorney	-	910	1,680	1,714
	Senior State Attorney	716	1,430	2,340	2,387
	State Attorney	471	750	926	945
	Principal State Counsel	3,549	4,536	5,509	5,746
	Senior State Counsel	2,278	3,560	4,754	5,132
	State Counsel	19,156	21,041	21,241	21,511
	Legal Administrator	-	-	-	-
	Chief Legal Support Officer (New Grade)	-	-	-	-
	Chief Legal Assistant (New Grade)	-	-	-	-
	Principal Legal Support Officer (New Grade )	-	-	-	-
	Principal Legal Assistant	-	200	202	204
	Legal Support Officer/Senior Legal Support Officer ( New Grade)	-	-	-	-
	Senior Legal Assistant	655	885	1,065	1,086
	Legal Assistant	528	574	579	585
	Legal Research Officer	17	1,065	2,069	2,110
	Disclosure Officer	-	130	245	247
	Communication / Liason Officer (New Grade)	-	-	-	-
	Law Library Officer	-	150	219	226
	Financial Officer/ Senior Financial Officer	373	396	400	403

**VOTE 15-2: Office of the Director of Public Prosecutions - continued**

Rs 000

Item No.	Details			2015/16	2016/17	2017/18	2018/19
		In Post Jun 16	Funded 2016/17	Provisional Actual	Estimates	Planned	Planned
	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	2	587	724	731	738
	Office Management Executive	1	1	562	581	587	593
	Office Management Assistant	4	5	1,236	1,479	1,843	1,899
	Management Support Officer	13	19	2,712	3,295	4,415	4,285
	Confidential Secretary	6	12	2,184	2,648	3,512	3,689
	Word Processing Operator	3	4	1,036	1,180	1,250	1,275
	Receptionist/Telephone Operator	2	2	316	367	371	375
	Head Office Auxiliary	1	1	272	288	291	293
	Office Auxiliary/Senior Office Auxiliary	8	10	1,036	1,526	1,700	1,734
	Driver	2	3	356	461	652	665
	Handy Worker	1	1	130	144	145	147
	<b>Total</b>	<b>104</b>	<b>151</b>				
.002	Salary Compensation			671	-	-	-
.004	Allowances			8,442	8,500	8,500	8,500
.005	Extra Assistance			480	720	720	720
.006	Cash in lieu of leave			1,585	1,700	2,000	2,500
.009	End-of-year Bonus			4,022	5,200	5,400	5,430
.010	Service to Mauritius Programme			4,690	600	-	-
21111	Other Staff Costs			10,238	11,125	11,625	12,125
.002	Travelling and Transport			9,312	10,200	10,700	11,200
.100	Overtime			868	850	850	850
.200	Staff Welfare			58	75	75	75
21210	Social Contributions			472	755	764	771
<b>22</b>	<b>Goods and Services</b>			<b>17,938</b>	<b>24,230</b>	<b>23,865</b>	<b>24,165</b>
22010	Cost of Utilities			2,203	2,300	2,350	2,400
22020	Fuel and Oil			156	225	225	225
22030	Rent			1,043	1,200	1,200	1,200
22040	Office Equipment and Furniture			1,167	1,000	1,000	1,000
22050	Office Expenses			349	375	375	375
22060	Maintenance			2,069	3,865	2,900	2,900
22070	Cleaning Services			402	500	500	500
22090	Security			1,294	1,500	1,500	1,500
22100	Publications and Stationery			2,990	2,900	2,900	2,900
22120	Fees			3,617	6,100	6,100	6,100
22170	Travelling within the Republic of Mauritius			60	300	700	800
22900	Other Goods and Services			2,587	3,965	4,115	4,265
<b>26</b>	<b>Grants</b>			<b>1,144</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>
26210	Contribution to International Organisations			1,144	1,300	1,300	1,300
.104	International Criminal Court			1,102	1,200	1,200	1,200
.179	International Association of Prosecutors			42	50	50	50
.180	Africa Prosecutors' Association			-	50	50	50
<b>Capital Expenditure</b>				<b>4,404</b>	<b>500</b>	-	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000		<b>4,404</b>	<b>500</b>	-	-
31133	Furnitures, Fixtures & Fittings			4,404	500	-	-
<b>TOTAL</b>				<b>103,768</b>	<b>117,700</b>	<b>129,500</b>	<b>132,100</b>