

VOTE 1-4: ELECTORAL SUPERVISORY COMMISSION AND ELECTORAL BOUNDARIES COMMISSION

SUMMARY OF EXPENDITURE

| Details | Rs 000 | | | |
|-----------------------------------|-----------------------------|-----------------------------------|---------------------------------|---------------------------------|
| | 2014 (Jan-Dec) Actual | 2015/16 (Jul-Jun) Estimates | 2016/17 (Jul-Jun) Planned | 2017/18 (Jul-Jun) Planned |
| VOTE 1-4 TOTAL EXPENDITURE | 2,258 | 2,200 | 2,200 | 2,200 |
| <i>of which</i> | | | | |
| Recurrent | 2,258 | 2,200 | 2,200 | 2,200 |
| Capital | - | - | - | - |

VOTE 1-4: ELECTORAL SUPERVISORY COMMISSION AND ELECTORAL BOUNDARIES COMMISSION

| Item No. | Details | Rs 000 | | | |
|------------------------------|---|-----------------------------|-----------------------------------|---------------------------------|---------------------------------|
| | | 2014 (Jan-Dec) Actual | 2015/16 (Jul-Jun) Estimates | 2016/17 (Jul-Jun) Planned | 2017/18 (Jul-Jun) Planned |
| Recurrent Expenditure | | 2,258 | 2,200 | 2,200 | 2,200 |
| 21 | Compensation of Employees | 1,591 | 1,605 | 1,605 | 1,605 |
| 21110 | Personal Emoluments | 1,586 | 1,600 | 1,600 | 1,600 |
| .001 | Basic Salary | 1,354 | 1,354 | 1,354 | 1,354 |
| | Chairman, Electoral Supervisory Commission and Electoral Boundaries Commission | 389 | 389 | 389 | 389 |
| | Members, Electoral Supervisory Commission and Electoral Boundaries Commission | 965 | 965 | 965 | 965 |
| | Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission | - | - | - | - |
| | Total | 7 | 7 | | |
| .004 | Allowances | 232 | 246 | 246 | 246 |
| 21111 | Other Staff Costs | 5 | 5 | 5 | 5 |
| 22 | Goods and Services | 667 | 595 | 595 | 595 |
| 22010 | Cost of Utilities | 98 | 107 | 104 | 102 |
| 22040 | Office Equipment and Furniture | 62 | 75 | 75 | 75 |
| 22050 | Office Expenses | 52 | 56 | 58 | 59 |
| 22060 | Maintenance | 11 | 12 | 12 | 13 |
| 22100 | Publications and Stationery | 6 | 24 | 24 | 24 |
| 22120 | Fees | 403 | 200 | 200 | 200 |
| 22170 | Travelling within the Republic of Mauritius | 13 | 100 | 100 | 100 |
| 22180 | Overseas Travel (Mission and Capacity Building) | 4 | - | - | - |
| 22900 | Other Goods and Services | 20 | 21 | 22 | 22 |
| TOTAL | | 2,258 | 2,200 | 2,200 | 2,200 |