

VOTE 1-10: NATIONAL AUDIT OFFICE

SUMMARY OF EXPENDITURE

Rs 000

Details	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
VOTE 1-10 TOTAL EXPENDITURE	129,684	142,800	147,700	150,300
<i>of which</i>				
Recurrent	129,684	142,800	147,700	150,300
Capital	-	-	-	-

VOTE 1-10: NATIONAL AUDIT OFFICE

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
Recurrent Expenditure		129,684	142,800	147,700	150,300
21	Compensation of Employees	118,208	131,243	136,095	138,695
21110	Personal Emoluments	99,307	111,783	116,635	119,235
.001	Basic Salary	85,710	96,404	100,841	103,295
	Director of Audit	1,728	1,728	1,728	1,728
	Deputy Director of Audit	2,448	2,448	2,448	2,448
	Assistant Director of Audit	7,182	8,943	9,544	9,742
	Principal Auditor	7,795	7,597	8,025	8,261
	Senior Auditor	11,264	11,767	11,952	12,322
	Auditor	12,626	17,237	17,690	18,097
	Head, Examiner of Accounts Cadre	954	960	960	984
	Deputy Head, Examiner of Accounts Cadre	810	813	813	834
	Chief Examiner of Accounts	10,911	11,326	11,434	11,720
	Deputy Chief Examiner of Accounts	9,634	9,962	10,157	10,411
	Principal Examiner of Accounts	6,620	8,227	9,141	9,370
	Examiner of Accounts/ Senior Examiner of Accounts	9,671	10,798	12,233	12,544
	Financial Officer/ Senior Financial Officer	421	439	460	473
	Office Management Assistant	588	622	640	656
	Management Support Officer	1,737	2,006	2,050	2,102
	Confidential Secretary	353	373	384	394
	Word Processing Operator	143	148	151	155
	Head Office Care Attendant	237	253	257	264
	Office Care Attendant/Senior Office Care Attendant	406	430	441	452
	Driver	182	327	333	338
	Total	176	208		

VOTE 1-10: National Audit Office - continued

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
.002	Salary Compensation - 2015	-	1,440	1,440	1,440
.004	Allowances	2,284	1,500	1,500	1,500
.006	Cash in lieu of Leave	4,157	4,433	4,575	4,650
.009	End-of-year Bonus	7,156	8,006	8,279	8,350
21111	Other Staff Costs	18,135	18,635	18,635	18,635
.002	Travelling and Transport	17,896	18,450	18,450	18,450
.100	Overtime	189	150	150	150
.200	Staff Welfare	50	35	35	35
21210	Social Contributions	766	825	825	825
22	Goods and Services	11,203	11,253	11,300	11,300
22010	Cost of Utilities	1,400	1,543	1,585	1,585
22020	Fuel and Oil	33	50	50	50
22030	Rent	4,834	4,860	4,860	4,860
22040	Office Equipment and Furniture	929	840	840	840
22050	Office Expenses	87	85	85	85
22060	Maintenance	620	775	775	775
22100	Publications and Stationery	502	530	535	535
22120	Fees	2,074	2,525	2,525	2,525
22180	Overseas Travel (Mission and Capacity Building)	705	-	-	-
22900	Other Goods and Services	20	45	45	45
26	Grants	273	305	305	305
26210	Contribution to International Organisations	273	305	305	305
TOTAL		129,684	142,800	147,700	150,300

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Notes on the National Audit Office

Mission Statement

To provide independent assurance to the National Assembly on the proper accounting and use of public resources and to promote good governance by enhancing accountability and transparent administration in the public sector.

Strategic Direction

- Focus on "delivery of high quality audit services" by continuously improving the quality of audit services provided and contributing to enhancing good governance in public sector.

Key Actions for 2015/2016

- Audit and certification of 90 percent of financial statements within 6 months of submission.
- Issue of five Performance Audit Reports to assess whether Government bodies are applying their resources and carrying out their operations economically, efficiently and effectively.

Human Resource Allocation

The Office has 208 funded positions for 2015/2016.