

**ATTORNEY-GENERAL'S OFFICE**

**SUMMARY BY VOTES**

	Rs 000			
Details	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
<b>TOTAL EXPENDITURE</b>	311,677	<b>350,700</b>	316,100	321,200
<i>of which</i>				
Recurrent	306,976	332,700	314,100	321,200
Capital	4,701	18,000	2,000	-
<b>VOTE 15-1: OFFICE OF THE SOLICITOR-GENERAL</b>	185,014	<b>205,500</b>	161,800	163,300
<i>of which</i>				
Recurrent Expenditure	185,014	194,500	160,400	163,300
Capital Expenditure	-	11,000	1,400	-
<b>VOTE 15-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>	111,726	<b>124,200</b>	129,600	132,500
<i>of which</i>				
Recurrent Expenditure	107,025	117,200	129,000	132,500
Capital Expenditure	4,701	7,000	600	-
<b>VOTE 15-3: OFFICE OF THE PARLIAMENTARY COUNSEL</b>	14,936	<b>21,000</b>	24,700	25,400
<i>of which</i>				
Recurrent Expenditure	14,936	21,000	24,700	25,400
Capital Expenditure	-	-	-	-
<b>TOTAL</b>	<b>311,677</b>	<b>350,700</b>	<b>316,100</b>	<b>321,200</b>

**VOTE 15-1: OFFICE OF THE SOLICITOR-GENERAL**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
<b>VOTE 15-1: TOTAL EXPENDITURE</b>	185,014	<b>205,500</b>	161,800	163,300
Recurrent	185,014	194,500	160,400	163,300
Capital	-	11,000	1,400	-

**VOTE 15-1: OFFICE OF THE SOLICITOR-GENERAL**

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
<b>Recurrent Expenditure</b>		<b>185,014</b>	<b>194,500</b>	<b>160,400</b>	<b>163,300</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>73,858</b>	<b>93,275</b>	<b>105,019</b>	<b>107,892</b>
21110	Personal Emoluments	63,423	82,625	93,959	96,722
.001	Basic Salary	48,555	66,044	75,420	76,788
	Attorney-General	2,304	2,304	2,304	2,304
	Solicitor-General	1,872	1,872	1,872	1,872
	Deputy Solicitor-General	-	1,584	1,584	1,584
	Assistant Solicitor-General	3,389	3,906	3,906	3,906
	Assistant Parliamentary Counsel	-	1,224	2,448	2,448
	Principal State Counsel	-	2,202	5,108	5,183
	Senior State Counsel	4,290	6,038	6,516	6,674
	State Counsel	11,752	12,269	12,749	13,081
	Chief State Attorney	-	1,998	2,664	2,664
	Deputy Chief State Attorney	-	1,224	1,224	1,224
	Principal State Attorney	1,533	1,298	1,730	1,785
	Senior State Attorney	1,436	2,124	2,807	2,877
	State Attorney	2,342	2,490	2,578	2,642
	Chief Legal Secretary	1,332	1,332	1,332	1,332
	Principal Legal Assistant	828	881	918	940
	Senior Legal Assistant	669	1,254	1,848	1,894
	Legal Assistant	756	978	1,115	1,138
	Trainee Legal Assistant	146	-	-	-
	Legal Secretary	-	-	-	-
	Assistant Legal Secretary	558	590	612	627
	Curator of Vacant Estates	702	706	706	706
	Legal Research Officer	-	600	1,200	1,234
	Assistant Manager, Financial Operations	-	378	389	401
	Senior Financial Operations Officer ( <i>Personal</i> )	504	-	-	-

**VOTE 15-1: Office of the Solicitor-General - continued**

				<b>Rs 000</b>			
<b>Item No.</b>	<b>Details</b>			<b>2014</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>
		<b>In Post</b>	<b>Funded</b>	<b>(Jan-Dec)</b>	<b>(Jul-Jun)</b>	<b>(Jul-Jun)</b>	<b>(Jul-Jun)</b>
		<b>2014</b>	<b>2015/16</b>	<b>Actual</b>	<b>Estimates</b>	<b>Planned</b>	<b>Planned</b>
	Financial Officer/Senior Financial Officer	1	1	335	318	530	539
	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2	720	650	685	700
	Law Library Officer	1	1	353	373	383	393
	Office Management Executive	3	3	1,475	1,548	1,603	1,643
	Office Management Assistant	1	3	374	894	905	915
	Office Supervisor	1	1	374	394	405	415
	Management Support Officer	14	16	2,475	3,033	3,149	3,227
	Confidential Secretary	13	15	4,073	5,547	5,635	5,773
	Senior Word Processing Operator	-	1	-	354	369	378
	Word Processing Operator	1	3	236	542	839	855
	Senior Receptionist / Telephone Operator	1	1	290	307	316	323
	Receptionist / Telephone Operator	3	4	623	791	823	844
	Head Office Care Attendant	2	3	237	758	785	805
	Office Care Attendant/Senior Office Care Attendant	12	13	1,669	2,214	2,268	2,323
	Driver	4	5	634	775	813	830
	Handy Worker	2	2	276	294	302	309
	<b>Total</b>	<b>122</b>	<b>153</b>				
.002	Salary Compensation - 2015			-	1,100	1,100	1,100
.004	Allowances			6,257	6,147	7,620	8,700
.005	Extra Assistance			1,044	1,130	1,220	1,317
.006	Cash in lieu of Leave			1,778	1,924	2,020	2,121
.009	End-of-year Bonus			3,989	5,560	6,579	6,696
.010	Service to Mauritius Programme			1,799	720	-	-
21111	Other Staff Costs			9,908	10,110	10,510	10,610
.002	Travelling and Transport			8,617	8,750	9,150	9,250
.100	Overtime			1,246	1,300	1,300	1,300
.200	Staff Welfare			45	60	60	60
21210	Social Contributions			527	540	550	560
<b>22</b>	<b>Goods and Services</b>			<b>92,895</b>	<b>82,830</b>	<b>36,986</b>	<b>37,013</b>
22010	Cost of Utilities			1,835	2,245	2,251	2,278
22020	Fuel and Oil			54	50	50	50
22030	Rent			15,627	16,200	16,200	16,200
22040	Office Equipment and Furniture			1,473	700	2,500	2,500
22050	Office Expenses			466	525	525	525
22060	Maintenance			3,275	1,925	1,875	1,875
22070	Cleaning Services			140	165	165	165
22090	Security			152	200	200	200
22100	Publications and Stationery			4,983	14,050	6,150	6,150

**VOTE 15-1: Office of the Solicitor-General - continued**

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
22120	Fees	60,658	44,580	4,780	4,780
22180	Overseas Travel (Mission and Capacity Building)	2,899	-	-	- <sup>(NI)</sup>
22900	Other Goods and Services	1,333	2,190	2,290	2,290
<b>26</b>	<b>Grants</b>	<b>18,261</b>	<b>18,395</b>	<b>18,395</b>	<b>18,395</b>
26210	Contribution to International Organisations	561	695	695	695
26313	Extra- Budgetary Units				
.029	Law Reform Commission	17,700	17,700	17,700	17,700
<b>Capital Expenditure</b>		-	<b>11,000</b>	<b>1,400</b>	-
<b>31</b>	<b>Acquisition of Non -Financial Assets</b>				
			Project Value Rs 000		
31113	Other Structures		-	<b>1,400</b>	-
.040	Construction of Footbridge		2,200	200	-
31133	Furnitures, Fixtures & Fittings				
.801	Acquisition of Furnitures, Fixtures & Fittings		10,200	1,200	-
<b>TOTAL</b>		<b>185,014</b>	<b>205,500</b>	<b>161,800</b>	<b>163,300</b>

**VOTE 15-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
<b>VOTE 15-2: TOTAL EXPENDITURE</b>	111,726	<b>124,200</b>	129,600	132,500
Recurrent	107,025	117,200	129,000	132,500
Capital	4,701	7,000	600	-

**VOTE 15-2: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS**

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
<b>Recurrent Expenditure</b>		<b>107,025</b>	<b>117,200</b>	<b>129,000</b>	<b>132,500</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>74,719</b>	<b>95,020</b>	<b>107,230</b>	<b>110,685</b>
<b>21110</b>	<b>Personal Emoluments</b>	<b>64,062</b>	<b>83,440</b>	<b>94,315</b>	<b>96,735</b>
.001	Basic Salary				
		In Post 2014	Funded 2015/16		
	Director of Public Prosecutions	1	1	1,872	1,872
	Deputy Director of Public Prosecutions	1	1	1,584	1,584
	Senior Assistant Director of Public Prosecutions	3	4	3,996	5,328
	Assistant Director of Public Prosecutions	2	6	2,448	4,896
	Chief State Attorney	-	-	-	-
	Deputy Chief State Attorney	1	1	1,224	1,224
	Principal State Attorney	-	2	-	803
	Senior State Attorney	1	3	684	1,459
	State Attorney	1	2	421	680
	Principal State Counsel	3	5	2,386	3,302
	Senior State Counsel	6	11	4,211	6,342
	State Counsel	39	39	14,887	15,335
	Legal Administrator	-	1	-	341
	Registrar ( Legal Assistant Cadre) (New)	-	-	-	-
	Chief Legal Assistant (New)	-	-	-	-
	Principal Legal Assistant	-	1	-	167
	Senior Legal Assistant	2	3	579	776
	Legal Assistant	2	2	462	237
	Trainee Legal Assistant	-	1	-	154
	Legal Research Officer	-	5	-	2,000
	Forensic Accountant	-	1	-	160
	Crime Analyst	-	1	-	150
	Investigator	-	-	-	-
	Disclosure Officer	-	1	-	150
	Computer /Mobile Expert	-	1	-	150
	Public Relations/Press Officer	-	1	-	300
	Enforcement Manager	-	1	-	142

**VOTE 15-2: Office of the Director of Public Prosecutions - continued**

*Rs 000*

Item No.	Details			2014	2015/16	2016/17	2017/18
		In Post 2014	Funded 2015/16	(Jan-Dec) Actual	(Jul-June) Estimates	(Jul-June) Planned	(Jul-June) Planned
	Law Library Officer	1	1	214	227	245	251
	Financial Officer/ Senior Financial Officer	1	1	421	447	461	472
	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2	696	734	756	775
	Office Management Executive	1	1	540	796	817	845
	Office Management Assistant	2	4	597	878	1,156	1,181
	Management Support Officer	15	15	2,858	2,988	3,050	3,126
	Confidential Secretary	5	12	1,748	3,325	4,497	4,609
	Word Processing Operator	4	4	921	980	1,016	1,042
	Receptionist/Telephone Operator	2	2	297	315	321	329
	Head Office Care Attendant	1	1	245	262	271	278
	Office Care Attendant/Senior Office Care Attendant	7	8	893	1,008	1,085	1,112
	Driver	2	2	312	330	338	350
	Handy Worker	1	1	113	118	121	124
	<b>Total</b>	<b>106</b>	<b>148</b>				
.002	Salary Compensation - 2015			-	1,100	1,100	1,100
.004	Allowances			9,321	10,000	10,700	11,400
.005	Extra Assistance			240	480	300	300
.006	Cash in lieu of leave			1,131	1,500	1,600	1,700
.009	End-of-year Bonus			3,740	5,300	5,410	5,690
.010	Service to Mauritius Programme			5,021	5,100	4,200	4,200
21111	Other Staff Costs			10,253	10,960	12,260	13,260
.002	Travelling and Transport			9,382	10,100	11,400	12,400
.100	Overtime			817	800	800	800
.200	Staff Welfare			54	60	60	60
21210	Social Contributions			404	620	655	690
<b>22</b>	<b>Goods and Services</b>			<b>30,725</b>	<b>20,600</b>	<b>20,690</b>	<b>20,735</b>
22010	Cost of Utilities			2,303	2,450	2,550	2,550
22020	Fuel and Oil			163	160	160	160
22030	Rent			1,041	1,050	1,050	1,050
22040	Office Equipment and Furniture			1,439	1,200	1,200	1,230
22050	Office Expenses			328	350	350	350
22060	Maintenance			1,111	565	580	570
22070	Cleaning Services			448	450	475	500
22090	Security			1,025	1,050	1,050	1,050
22100	Publications and Stationery			3,039	2,650	2,600	2,600
22120	Fees			15,335	6,550	6,550	6,550
22170	Travelling within the Republic of Mauritius			126	300	300	300
22180	Overseas Travel (Mission and Capacity Building)			1,718	-	-	-
22900	Other Goods and Services			2,649	3,825	3,825	3,825

(NI)

**VOTE 15-2: Office of the Director of Public Prosecutions - continued**

*Rs 000*

<b>Item No.</b>	<b>Details</b>	<b>2014 (Jan-Dec) Actual</b>	<b>2015/16 (Jul-June) Estimates</b>	<b>2016/17 (Jul-June) Planned</b>	<b>2017/18 (Jul-June) Planned</b>
<b>26</b>	<b>Grants</b>	<b>1,581</b>	<b>1,580</b>	<b>1,080</b>	<b>1,080</b>
26210	Contribution to International Organisations				
.104	International Criminal Court	1,506	1,500	1,000	1,000
.179	International Association of Prosecutors	30	30	30	30
.180	Africa Prosecutors' Association	45	50	50	50
<b>Capital Expenditure</b>		<b>4,701</b>	<b>7,000</b>	<b>600</b>	<b>-</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>4,701</b>	<b>7,000</b>	<b>600</b>	<b>-</b>
	Project Value Rs 000				
31121	Transport Equipment	1,300	-	-	-
31133	Furnitures, Fixtures & Fittings	3,401	7,000	600	-
<b>TOTAL</b>		<b>111,726</b>	<b>124,200</b>	<b>129,600</b>	<b>132,500</b>

**VOTE 15-3: OFFICE OF THE PARLIAMENTARY COUNSEL**

**SUMMARY OF EXPENDITURE**

*Rs 000*

Details	2014 (Jan-Dec) Actual	2015/16 (Jul-Jun) Estimates	2016/17 (Jul-Jun) Planned	2017/18 (Jul-Jun) Planned
<b>VOTE 15-3: TOTAL EXPENDITURE</b>	<b>14,936</b>	<b>21,000</b>	<b>24,700</b>	<b>25,400</b>
Recurrent	14,936	21,000	24,700	25,400
Capital	-	-	-	-

**VOTE 15-3: OFFICE OF THE PARLIAMENTARY COUNSEL**

*Rs 000*

Item No.	Details	2014 (Jan-Dec) Actual	2015/16 (Jul-June) Estimates	2016/17 (Jul-June) Planned	2017/18 (Jul-June) Planned
<b>Recurrent Expenditure</b>		<b>14,936</b>	<b>21,000</b>	<b>24,700</b>	<b>25,400</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>14,936</b>	<b>21,000</b>	<b>24,700</b>	<b>25,400</b>
21110	Personal Emoluments	13,517	18,525	22,221	22,917
.001	Basic Salary	10,562	14,289	17,822	18,340
	Parliamentary Counsel	1,584	1,584	1,584	1,584
	Assistant Solicitor-General	1,332	1,332	1,332	1,332
	Assistant Parliamentary Counsel	2,448	2,448	2,448	2,448
	Principal State Counsel	1,742	2,477	2,551	2,667
	Senior State Counsel	727	749	772	795
	State Counsel	563	580	598	616
	Principal Legislative and Litigation Counsel ( <i>New</i> )	-	840	1,756	1,835
	Senior Legislative and Litigation Counsel ( <i>New</i> )	-	792	1,655	1,730
	Legislative and Litigation Counsel ( <i>New</i> )	-	1,230	2,800	2,927
	Registrar (Legal Assistant Cadre)	594	624	643	658
	Chief Legal Assistant	522	552	570	585
	Legal Assistant	178	183	188	197
	Confidential Secretary	308	317	326	341
	Word Processing Operator	280	288	297	310
	Office Care Attendant/Senior Office Care Attendant	126	130	134	140
	Driver	158	163	168	175
	<b>Total</b>	<b>15</b>	<b>26</b>		
.002	Salary Compensation - 2015	-	190	190	190
.004	Allowances	1,305	1,860	1,958	2,068
.006	Cash in lieu of Leave	695	736	758	781
.009	End-of-year Bonus	955	1,450	1,493	1,538
21111	Other Staff Costs	1,360	2,350	2,350	2,350
.002	Travelling and Transport	1,360	2,350	2,350	2,350
21210	Social Contributions	59	125	129	133
<b>TOTAL</b>		<b>14,936</b>	<b>21,000</b>	<b>24,700</b>	<b>25,400</b>



## **Notes on the Office**

### **Mission Statement**

To provide to Government independent legal advice, legal representation, legislative drafting and through the Office of the Director of Public Prosecutions, prosecution services as well as to contribute in the development of a fair and just legal system and the promotion of the rule of law, in the interest of the State and our citizens.

### **Strategic Direction**

- Provide structures, systems and logistics with a view to ensuring delivery of timely quality legal services and efficient prosecution services.
- Contribute to the reform of the criminal justice system so as to meet the challenges of transnational organised crime.
- Enhance community confidence in the criminal justice system through educational and awareness campaigns.
- Setting up a framework for prosecution of serious fraud offenders and tax evaders and for cooperation at international levels.

### **Key Actions for 2015/2016**

- Timely delivery of legal advisory services by ensuring that the average time for tendering legal advice, subject to complexity, availability of information and expertise remains within 10 days.
- All policies requiring legislative actions effectively translated into appropriate legislations within an average of six weeks, subject to complexity, availability of information and expertise.
- Timely advice on criminal investigations and decisions to prosecute cases by ensuring that 90% of files are processed within 8 weeks, subject to complexity, availability of information and expertise.

### **Human Resource Allocation**

The Office has 327 funded positions for 2015/2016.