
VOTE 6-2: CENTRAL PROCUREMENT BOARD

SUMMARY OF EXPENDITURE

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
VOTE 6-2: TOTAL EXPENDITURE	50,345	30,000
<i>of which</i>		
Recurrent	50,345	30,000
Capital	-	-

VOTE 6-2: CENTRAL PROCUREMENT BOARD

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
Recurrent Expenditure		50,345	30,000
21	Compensation of Employees	29,921	18,857
21110	Personal Emoluments	25,792	16,487
21111	Other Staff Costs	3,672	2,123
21210	Social Contributions	458	247
22	Goods and Services	18,832	10,343
22010	Cost of Utilities	808	465
22020	Fuel and Oil	50	25
22030	Rent	4,689	2,385
22040	Office Equipment and Furniture	555	225
22050	Office Expenses	1,976	1,230
22060	Maintenance	1,642	1,263
22100	Publications and Stationery	603	490
22120	Fees	8,405	4,170
22900	Other Goods and Services	104	90
27	Social Benefits	1,592	800
27310	Employer Social Benefits in Cash		
.003	Gratuities	1,592	800
TOTAL		50,345	30,000