

VOTE 27-1: CENTRALLY MANAGED EXPENSES OF GOVERNMENT

SUMMARY OF EXPENDITURE

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
VOTE 27-1 TOTAL EXPENDITURE	1,106,175	540,000
<i>of which</i>		
Recurrent	1,106,175	540,000
Capital	-	-

VOTE 27-1: CENTRALLY MANAGED EXPENSES OF GOVERNMENT

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
Recurrent Expenditure		1,106,175	540,000
21	Compensation of Employees	888,359	425,000
21110	Personal Emoluments		
.006	Cash in lieu of Leave (on retirement)	350,453	175,000
	(a) Refund of Sick Leave	215,075	110,000
	(b) Refund of Vacation Leave	135,378	65,000
21111	Other Staff Costs		
.300	Passage Benefits	44,498	25,000
.350	Allowance in Lieu of Passages	465,980	200,000
21210	Social Contributions		
.002	Defined Contribution Pension Scheme	27,428	25,000
22	Goods and Services	11,810	8,000
22120	Fees		
.003	Commissions of Enquiry and Committees	3,765	3,000
22900	Other Goods and Services		
.024	Service charges	3,254	2,000
.099	Expenses icw Commission of Enquiry and Committees	4,791	3,000
26	Current Grants	52,300	26,000
26313	Extra-Budgetary Units		
.035	Mauritius Ex-Services Trust Fund Board	52,300	26,000
28	Other Expense	153,707	81,000
28211	Transfers to Non-Profit Institutions		
.024	Financial Support to Religious Bodies	73,001	37,000
28217	Expense Not Elsewhere Specified		
.001	Insurance	565	600
.002	Compensation arising out of Government Liability	74,670	40,000
.003	Refund of Revenue	2,689	2,000
.004	Refund of Employee's Contributions	2,782	1,400
Total		1,106,175	540,000