

**MINISTRY OF OCEAN ECONOMY, MARINE RESOURCES, FISHERIES, SHIPPING AND
OUTER ISLANDS**

SUMMARY BY VOTES

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
TOTAL EXPENDITURE	570,832	363,500
<i>of which</i>		
Recurrent	471,895	265,500
Capital	98,938	98,000
VOTE 23-1: OCEAN ECONOMY, MARINE RESOURCES, SHIPPING AND OUTER ISLANDS	342,348	223,700
<i>of which</i>		
Recurrent Expenditure	263,050	141,700
Capital Expenditure	79,298	82,000
VOTE 23-2: FISHERIES	228,484	139,800
<i>of which</i>		
Recurrent Expenditure	208,844	123,800
Capital Expenditure	19,640	16,000
TOTAL	570,832	363,500

**VOTE 23-1: OCEAN ECONOMY, MARINE RESOURCES, FISHERIES, SHIPPING AND
OUTER ISLANDS**

SUMMARY OF EXPENDITURE

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
VOTE 23-1 TOTAL EXPENDITURE	342,348	223,700
<i>of which</i>		
Recurrent	263,050	141,700
Capital	79,298	82,000
Sub-Head 23-101: GENERAL	262,257	180,061
Recurrent Expenditure	196,878	98,061
Capital Expenditure	65,379	82,000
Sub-Head 23-102: SHIPPING	80,091	43,639
Recurrent Expenditure	66,172	43,639
Capital Expenditure	13,919	-
TOTAL	342,348	223,700

Sub-Head 23-101: General

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
Recurrent Expenditure		196,878	98,061
21	Compensation of Employees	33,057	18,431
21110	Personal Emoluments	28,365	15,926
21111	Other Staff Costs	4,409	2,355
21210	Social Contributions	284	150
22	Goods and Services	14,050	8,880
22010	Cost of Utilities	1,818	1,075
22020	Fuel and Oil	206	200
22030	Rent	3,203	3,702
22040	Office Equipment and Furniture	1,001	850
22050	Office Expenses	193	178
22060	Maintenance	1,107	380
22070	Cleaning Services	193	150
22100	Publications and Stationery	375	270
22120	Fees	8	25
22130	Studies and Surveys	4,431	500
22180	Overseas Travel	1,277	1,080
22900	Other Goods and Services	239	470

VOTE 23-1: Ocean Economy, Marine Resources, Fisheries, Shipping and Outer Islands - *continued*

		Rs 000	
Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
26	Grants	149,771	70,750
26313	Extra-Budgetary Units	149,771	70,750
.002	Agalega Island Council	273	150
.040	Mauritius Oceanography Institute	34,498	16,600
.070	Outer Islands Development Corporation	115,000	54,000
Capital Expenditure		65,379	82,000
26	Grants	65,379	82,000
26323	Extra-Budgetary Units	65,379	82,000
.040	Mauritius Oceanography Institute	49,398	27,000
	<i>of which</i>		
	<i>Construction of Administrative / Research / Laboratory Complex</i>	42,005	25,000
.070	Outer Islands Development Corporation	15,981	55,000
TOTAL		262,257	180,061

Sub-Head 23-102: Shipping

Recurrent Expenditure		66,172	43,639
21	Compensation of Employees	20,439	10,989
21110	Personal Emoluments	17,914	9,659
21111	Other Staff Costs	2,368	1,230
21210	Social Contributions	157	100
22	Goods and Services	28,910	16,540
22010	Cost of utilities	789	400
22020	Fuel and Oil	34	55
22030	Rent	1,346	1,545
22040	Office Equipment and Furniture	307	160
22050	Office Expenses	121	65
22060	Maintenance	396	355
22070	Cleaning Services	606	325
22090	Security	21,326	11,130
	<i>of which</i>		
.007	Maritime Communications Services	-	10,200
22100	Publications and Stationery	800	490
22120	Fees	2,858	1,540
22130	Studies and Surveys	25	100
22900	Other Goods and Services	303	375
25	Subsidies	584	350
25210	Non Financial Private Enterprises		
.002	Ferry Boat Operators	584	350
26	Grants	-	450
26210	Contribution to International Organisations		
.030	International Maritime Organisation	-	450

VOTE 23-1: Ocean Economy, Marine Resources, Fisheries, Shipping and Outer Islands - *continued*

		Rs 000	
Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
27	Social Benefits	-	10
27210	Social Assistance Benefits in Cash		
.009	Funeral Grants	-	10
28	Other Expense	16,239	15,300
28211	Transfers to Non-profit Institutions		
.021	Secretariat Indian Ocean Regional Port State Control	239	300
28213	Transfers to Non Financial Public Corporation		
.010	Mauritius Shipping Corporation Ltd	16,000	15,000
Capital Expenditure		13,919	-
31	Acquisition of Non-Financial Assets	13,919	-
31122	Other Machinery and Equipment		
.999	Acquisition of Other Machinery and Equipment	13,919	-
TOTAL		80,091	43,639