

VOTE 1-7: PUBLIC AND DISCIPLINED FORCES SERVICE COMMISSIONS

SUMMARY OF EXPENDITURE

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
VOTE 1-7 TOTAL EXPENDITURE	74,041	29,600
<i>of which</i>		
Recurrent	56,520	29,600
Capital	17,522	-

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Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
Recurrent Expenditure		56,520	29,600
21	Compensation of Employees	48,174	25,255
21110	Personal Emoluments	41,943	22,395
21111	Other Staff Costs	5,847	2,660
21210	Social Contributions	384	200
22	Goods and Services	8,279	4,345
22010	Cost of Utilities	1,231	680
22020	Fuel and Oil	140	115
22030	Rent	549	280
22040	Office Equipment and Furniture	762	400
22050	Office Expenses	626	375
22060	Maintenance	1,504	730
22070	Cleaning Services	205	110
22100	Publications and Stationery	987	530
22120	Fees	1,332	865
22170	Travelling within the Republic of Mauritius	803	-
22180	Overseas Travel (Mission and Capacity Building)	8	75
22900	Other Goods and Services	132	185
26	Grants	67	-
26210	Contribution to International Organisations	67	-
Capital Expenditure		17,522	-
31	Acquisition of Non-Financial Assets	17,522	-
31112	Non-Residential Buildings		
.001	Construction of New Wing	12,191	-
.401	Upgrading of Office Buildings	60	-
31122	Other Machinery and Equipment		
.802	Acquisition of IT Equipment	5,270	-
TOTAL		74,041	29,600