

**VOTE 1-5: OFFICE OF THE ELECTORAL COMMISSIONER**

**SUMMARY OF EXPENDITURE**

Details	Rs 000	
	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>VOTE 1-5 TOTAL EXPENDITURE</b>	283,908	<b>45,400</b>
<i>of which</i>		
Recurrent	283,908	42,400
Capital	-	3,000

**VOTE 1-5: OFFICE OF THE ELECTORAL COMMISSIONER**

Item No.	Details	Rs 000	
		2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>Recurrent Expenditure</b>		<b>283,908</b>	<b>42,400</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>31,776</b>	<b>16,840</b>
21110	Personal Emoluments	28,103	15,030
21111	Other Staff Costs	3,371	1,650
21210	Social Contributions	301	160
<b>22</b>	<b>Goods and Services</b>	<b>251,363</b>	<b>25,560</b>
22010	Cost of Utilities	2,672	925
22020	Fuel and Oil	44	25
22030	Rent	10,664	5,400
22040	Office Equipment and Furniture	3,175	250
22050	Office Expenses	373	125
22060	Maintenance	1,144	550
22070	Cleaning Services	497	250
22100	Publications and Stationery	4,471	1,125
22120	Fees	220,671	16,050
	<i>of which</i>		
.015	Fees icw Registration of Electors	17,374	6,000
.016	Fees icw Elections	203,297	10,000
22170	Travelling within the Republic of Mauritius	209	250
22180	Overseas Travel (Mission and Capacity Building)	603	300
22900	Other Goods and Services	6,840	310
<b>26</b>	<b>Grants</b>	<b>770</b>	<b>-</b>
26210	Contribution to International Organisations	770	-
<b>Capital Expenditure</b>		<b>-</b>	<b>3,000</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>-</b>	<b>3,000</b>
31121	Transport Equipment	-	-
.801	Acquisition of vehicle	-	3,000
<b>TOTAL</b>		<b>283,908</b>	<b>45,400</b>