

**VOTE 1-4: ELECTORAL SUPERVISORY COMMISSION AND ELECTORAL BOUNDARIES
COMMISSION**

SUMMARY OF EXPENDITURE

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
VOTE 1-4 TOTAL EXPENDITURE	2,258	1,200
<i>of which</i>		
Recurrent	2,258	1,200
Capital	-	-

**VOTE 1-4: ELECTORAL SUPERVISORY COMMISSION AND ELECTORAL BOUNDARIES
COMMISSION**

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
Recurrent Expenditure		2,258	1,200
21	Compensation of Employees	1,591	844
21110	Personal Emoluments	1,586	844
21111	Other Staff Costs	5	-
22	Goods and Services	667	356
22010	Cost of Utilities	98	63
22040	Office Equipment and Furniture	62	37
22050	Office Expenses	52	28
22060	Maintenance	11	6
22100	Publications and Stationery	6	12
22120	Fees	403	100
22170	Travelling within the Republic of Mauritius	13	50
22180	Overseas Travel (Mission and Capacity Building)	4	50
22900	Other Goods and Services	20	10
TOTAL		2,258	1,200