

**VOTE 15-1: OFFICE OF THE SOLICITOR-GENERAL**

**SUMMARY OF EXPENDITURE**

Rs 000

Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>VOTE 15-1 TOTAL EXPENDITURE</b>	185,014	<b>68,000</b>
<i>of which</i>		
Recurrent	185,014	68,000
Capital	-	-

**VOTE 15-1: OFFICE OF THE SOLICITOR-GENERAL**

Rs 000

Item No.	Details	2014 (Jan-Dec) Actual	2015 (Jan-Jun) Estimates
<b>Recurrent Expenditure</b>		<b>185,014</b>	<b>68,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>73,858</b>	<b>40,200</b>
21110	Personal Emoluments	63,423	34,810
21111	Other Staff Costs	9,908	5,120
21210	Social Contributions	527	270
<b>22</b>	<b>Goods and Services</b>	<b>92,895</b>	<b>18,245</b>
22010	Cost of Utilities	1,835	1,125
22020	Fuel and Oil	54	25
22030	Rent	15,627	8,100
22040	Office Equipment and Furniture	1,473	-
22050	Office Expenses	466	275
22060	Maintenance	3,275	425
22070	Cleaning Services	140	85
22090	Security	152	100
22100	Publications and Stationery	4,983	3,010
22120	Fees	60,658	2,300
22180	Overseas Travel (Mission and Capacity Building)	2,899	2,050
22900	Other Goods and Services	1,333	750
<b>26</b>	<b>Grants</b>	<b>18,261</b>	<b>9,555</b>
26210	Contribution to International Organisations	561	655
26313	Extra- Budgetary Units	17,700	8,900
.029	Law Reform Commission	17,700	8,900
<b>TOTAL</b>		<b>185,014</b>	<b>68,000</b>