

**APPENDIX B: EXPENDITURE**

**Table B8: Use of the Proceeds of the National Lottery**

Rs Million

	Project Value	2012		2013	2014	2015
		Estimates	Revised	Estimates	Planned	Planned
<b>Promotion of Education</b>	<b>1,522.1</b>	<b>408.2</b>	<b>235.0</b>	<b>315.2</b>	<b>324.2</b>	<b>242.7</b>
Multi-Purpose Halls and Gymnasiums	554.0	144.0	16.0	90.0	78.0	20.0
Playfields	100.5	25.0	-	13.0	33.0	9.5
Improving School Environment & Facilities	150.0	150.0	180.0	-	-	-
Extension of pre-primary education grant to 3 year old	87.0	29.0	29.0	29.0	29.0	29.0
Creches Facilities ( 0-3 years) for poor families with a social contract with NEF	123.0	41.0	10.0	14.0	15.0	15.0
Running Expenses of 6 additional Shelters for Children	57.6	19.2	-	19.2	19.2	19.2
School IT Programme (Computing Device for Form IV Students)	450.0	-	-	150.0	150.0	150.0
<b>Community Development</b>	<b>784.3</b>	<b>111.1</b>	<b>116.0</b>	<b>134.3</b>	<b>87.1</b>	<b>67.0</b>
Eco-village Project (9 villages)	450.0	45.0	-	-	50.0	50.0
Water Tank Grant Scheme	55.0	20.0	25.0	30.0	-	-
Extension of Land Drainage Programme	211.3	29.1	74.0	87.3	20.1	-
Setting up of Syndic for maintenance of housing estates	68.0	17.0	17.0	17.0	17.0	17.0
<b>Promotion of Sport</b>	<b>349.0</b>	<b>3.0</b>	<b>-</b>	<b>35.0</b>	<b>65.0</b>	<b>37.0</b>
Multi Sports Complex - Triolet	137.0	0.0	-	35.0	65.0	37.0
National Institute of Sports*	150.0	1.5	-	-	-	-
Football stadium in the South*	62.0	1.5	-	-	-	-
<b>Promotion of Health</b>	<b>646.0</b>	<b>60.0</b>	<b>71.0</b>	<b>96.0</b>	<b>115.0</b>	<b>69.0</b>
Institute for Women's Health*	130.0	9.0	2.0	7.0	-	-
Paediatric Hospital*	41.0	1.0	-	1.0	-	-
Mediclinics	325.0	0.0	44.0	73.0	90.0	44.0
Awareness Campaign against Non Communicable Diseases	150.0	50.0	25.0	15.0	25.0	25.0
<b>Promotion of Arts and Culture</b>	<b>270.5</b>	<b>101.5</b>	<b>27.0</b>	<b>80.5</b>	<b>44.7</b>	<b>10.5</b>
Construction of Galerie d'Art Nationale	50.0	40.0	0.8	5.0	39.2	5.0
National History Museum	8.1	2.5	-	-	-	-
Trianon Indentured Labourers Barracks	5.7	3.0	3.0	-	-	-
La Tour Koenig Tower: Restoration Works	5.0	1.5	1.5	-	-	-
Scheme for Concerts	40.0	10.0	-	5.0	5.0	5.0
Schemes for Performance Arts Groups	20.0	3.0	-	0.5	0.5	0.5
Study on setting up of Mauritius Symphony Orchestra	50.0	2.0	-	-	-	-
Beekrumsing Ramlallah Interpretation Centre (Aapravasi Ghat)	56.7	39.5	21.7	35.0	-	-
Covering ground and synthetic track -Anjalay Stadium	35.0	-	-	35.0	-	-
<b>Other projects Including those under preparation</b>	<b>150.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.0</b>
<b>Reducing the burden of debt on future generation</b>		<b>6.2</b>	<b>118.0</b>	<b>80.0</b>	<b>0.0</b>	<b>139.8</b>
<b>Total</b>	<b>3,721.9</b>	<b>690.0</b>	<b>567.0</b>	<b>741.0</b>	<b>636.0</b>	<b>666.0</b>

\* Project under preparation or Feasibility Study being carried out. Provisions in respect of these projects are included in other Projects