
APPENDIX B: EXPENDITURE

Table B4: Summary Public Sector Investment Programme (PSIP)

(Rs Million)

	2012		2013 Estimates	2014 Planned	2015 Planned
	Estimates	Revised			
PSIP 2013-2017	28,161	18,803	28,639	29,454	32,694
<i>of which</i>					
from PBB 2013-2015	21,806	15,364	20,807	22,678	27,170
<i>(i) Acquisition of Non Financial Assets</i>	14,345	10,403	11,737	10,318	9,957
<i>(ii) Capital Grants</i>	2,572	2,831	1,069	828	649
<i>(iii) Capital Transfer</i>	1,045	792	1,077	857	1,296
<i>(iv) Loans</i>	3,845	1,338	6,924	10,675	15,268
Total PSIP as a % of GDP	8.0%	5.5%	7.5%	7.1%	7.1%
<i>of which</i>					
From PBB as a % of GDP	6.2%	4.5%	5.5%	5.5%	5.9%