

APPENDIX B: EXPENDITURE

Table B11: Programme for Socio-Economic Empowerment & Widening the Circle of Opportunities - 2013

	Rs Million			
	Total Programme Cost	National Empowerment Foundation (NEF)	Provision in other Ministries and Funds	CSR Contribution
1. Social Housing	259	109	-	150
Integrated Housing projects	86	61	-	25
Concrete-cum CIS Houses	123	48	-	75
Other Housing Projects (Housing Development Trust)	50	-	-	50
2. Emergency Housing	84	84	-	-
CIS Houses	36	36	-	-
Housing for Rodrigues	48	48	-	-
3. Child Welfare & Family Development Programmes for Vulnerable Groups	374	109	70	195
0-3 years*	44	14	20	10
Pre-primary	30	15	-	15
School materials and other support to students	70	20	-	50
Child Allowance to needy students**	100	50	50	-
Family Welfare Programmes	130	10	-	120
4. Community Empowerment Programme	37	17	-	20
Social Infrastructure	7	7	-	-
Upgrading of living environment in pockets of poverty	30	10	-	20
5. Training and Placement for Unemployed	125	55	50	20
Ongoing Training Programme	40	40	-	-
Training and Placement (Vocational & others)***	84	14	50	20
Job Fairs	1	1	-	-
6. Other NEF Projects in Rodrigues	15	15	-	-
7. NEF Corporate Services	83	83	-	-
TOTAL	977	472	120	385

* Provision also made under Centrally Managed Expenses of Government for Support to Child Day Care Centres

**Provision for Child Allowance also made under the Ministry of Social Security, National Solidarity & Reform Institutions

***Provision made for Training and Placement for clients of NEF under the National Resilience Fund