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**OFFICE OF THE VICE-PRESIDENT**

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<http://vice-president.gov.mu/>

**PART A: OVERVIEW OF DEPARTMENT****I. STRATEGIC NOTE**

- The Office of the Vice-President provides a 24-hour service to the Vice-President of the Republic.
- The Vice-President performs the functions:
  - assigned to her by the President; and
  - of the President whenever the latter is absent from Mauritius or is unable to perform his functions for any other reason.

**II. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES**

Code	Programme	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
011	Vice-Presidency Affairs	10,884,000	11,915,000	12,320,000	12,530,000
	<b>Total</b>	<b>10,884,000</b>	<b>11,915,000</b>	<b>12,320,000</b>	<b>12,530,000</b>

**III. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Code	Programme	Total		% Distribution	
		In Post 2012	Funded 2013	2012	2013
011	Vice-Presidency Affairs	10	12	100%	100%
	<b>Total</b>	<b>10</b>	<b>12</b>	<b>100%</b>	<b>100%</b>

**PART C: INPUTS - FINANCIAL RESOURCES****1. SUMMARY BY ECONOMIC CATEGORIES**

Code	Economic Categories	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
21	Compensation of Employees	7,269,000	8,350,000	8,525,000	8,600,000
22	Goods and Services	3,615,000	3,565,000	3,795,000	3,930,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	-	-	-	-
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	<b>Total</b>	<b>10,884,000</b>	<b>11,915,000</b>	<b>12,320,000</b>	<b>12,530,000</b>

**2. SUMMARY FOR YEAR 2013**

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
011	Vice-Presidency Affairs	8,350,000	3,565,000	-	-
	<b>Total</b>	<b>8,350,000</b>	<b>3,565,000</b>	<b>-</b>	<b>-</b>

**Programme 011: Vice-Presidency Affairs**

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
<b>21</b>	<b>Compensation of Employees</b>	<b>7,269,000</b>	<b>8,350,000</b>	<b>8,525,000</b>	<b>8,600,000</b>
21110	Personal Emoluments	6,584,000	7,565,000	7,690,000	7,715,000
21111	Other Staff Costs	585,000	735,000	785,000	835,000
21210	Social Contributions	100,000	50,000	50,000	50,000
<b>22</b>	<b>Goods and Services</b>	<b>3,615,000</b>	<b>3,565,000</b>	<b>3,795,000</b>	<b>3,930,000</b>
22010	Cost of Utilities	630,000	545,000	600,000	625,000
22020	Fuel and Oil	550,000	550,000	600,000	650,000
22030	Rent	850,000	850,000	850,000	850,000
22040	Office Equipment and Furniture	100,000	300,000	350,000	400,000
22050	Office Expense	160,000	180,000	180,000	180,000
22060	Maintenance	675,000	225,000	225,000	225,000
22100	Publications and Stationery	50,000	65,000	65,000	65,000
22120	Fees	5,000	5,000	5,000	5,000
22180	Overseas Travel (Mission and Capacity Building)	-	250,000	260,000	270,000
22900	Other Goods and Services	595,000	595,000	660,000	660,000
	<i>of which:</i>				
22900011	<i>Personal Secretariat of Retired Vice President</i>	<i>300,000</i>	<i>300,000</i>	<i>350,000</i>	<i>350,000</i>
22900014	<i>Hospitality and Ceremonies</i>	<i>250,000</i>	<i>250,000</i>	<i>250,000</i>	<i>250,000</i>
	<b>Total</b>	<b>10,884,000</b>	<b>11,915,000</b>	<b>12,320,000</b>	<b>12,530,000</b>

**PART D: INPUTS HUMAN RESOURCES**

**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2012	Funded Positions		
			2013	2014	2015
<b>Programme 011: Vice-Presidency Affairs</b>		<b>10</b>	<b>12</b>	<b>12</b>	<b>12</b>
-	Vice President	1	1	1	1
02 45 67	Assistant Secretary	-	-	-	-
08 51 61	Personal Secretary	-	-	-	-
08 41 55	Higher Executive Officer	1	1	1	1
08 18 48	Officer	-	1	1	1
08 34 55	Confidential Secretary	-	-	-	-
08 17 44	Word Processing Operator	-	1	1	1
24 21 39	Butler	1	1	1	1
24 15 34	Cook	1	1	1	1
24 11 31	Household Attendant	2	2	2	2
24 13 36 } 24 13 31 }	Driver	1	1	1	1
24 10 30	Gardener/Nurseryman	1	1	1	1
24 02 21 } 25 02 16 }	General Worker	2	2	2	2
<b>Total</b>		<b>10</b>	<b>12</b>	<b>12</b>	<b>12</b>