

**PART A: OVERVIEW OF DEPARTMENT****I. STRATEGIC NOTE**

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|---|---|
| <b>1. Major Achievements for 2012</b>                                       | <ul style="list-style-type: none"><li>• Improved Human Rights conditions for better governance.</li><li>• Rights of suspects and detainees, whether in prisons or in police cells, and rights of members of the public have been protected.</li></ul>   |
| <b>2. Major Constraints and Challenges and how they are being addressed</b> | <ul style="list-style-type: none"><li>• Recommendations made by the Commission to the relevant institutions are not binding.<ul style="list-style-type: none"><li>- Structured meetings with relevant stakeholders (Commissioner of Police and Commissioner of Prisons) will be held in order to provide a mechanism for the implementation of the recommendations.</li></ul></li></ul>   |
| <b>3. Strategic Direction 2013-2015</b>                                     | <ul style="list-style-type: none"><li>• The National Human Rights Commission will improve its services as soon as the 2 additional divisions namely the Police Complaints Division and the National Preventive Mechanism Division are operational will reinforce the commission in the:-<ul style="list-style-type: none"><li>- Processing of complaints in the most efficient and timely manner;</li><li>- Enhancing the protection of Human Rights;</li><li>- Investigating into complaints against the Police from members of the public;</li><li>- Catering for the welfare of detainees to comply with the commitments of Mauritius under the Optional Protocol to the Convention against Torture (OPCAT).</li><li>- Increasing awareness of relevant stakeholders in human rights protection through structured meetings.</li></ul></li></ul> |

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**National Human Rights Commission – *continued***

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**4. Priority Objectives and Major Services to be provided for 2013-2015**

**Programme 141: Protection and Promotion of Human Rights**

- Priority Objectives:      • Protecting and promoting Human Rights.
- Major Services:            • Educating all sections of the public about human rights.
- Expediting processing of complaints on violation of human rights, including those relating to police custody or in the carceral system

**II. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES**

Code	Programme	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
141	Protection and Promotion of Human Rights	12,800,000	10,300,000	12,400,000	11,400,000
	<b>Total</b>	<b>12,800,000</b>	<b>10,300,000</b>	<b>12,400,000</b>	<b>11,400,000</b>

**PART B: SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION**

<b>PROGRAMME 141: Protection and Promotion of Human Rights.</b>						
<b>Outcome: Human Rights Safeguarded</b>						
<b>Outcome indicator</b>		<b>2011 Actual</b>	<b>2013 Targets</b>	<b>2015 Targets</b>	<b>2022 Targets</b>	
Dealing with cases relating to alleged violation of human rights within four months		75%	77%	82%	87%	
<b>DELIVERY UNITS</b>	<b>SERVICES TO BE PROVIDED</b>	<b>PERFORMANCE</b>				
		<b>Service Standards (Indicators)</b>	<b>2011 Actual</b>	<b>2013 Targets</b>	<b>2014 Targets</b>	<b>2015 Targets</b>
National Human Rights Commission	S1: Policy and Management Services.	SS1: PBB Strategic Plan updated and aligned with ESTP Outcome Framework	-	May	May	May
		SS2: % of requests acknowledged within 5 working days	90%	95%	95%	95%
	S2: Human Rights protection - The number of complaints may go up if there is more public awareness of human rights. On the other hand the number of complaints against Police may go down if the police are more conscious of human rights when dealing with the public.	SS1: % of cases resolved	75%	77%	80%	85%

**PART C: INPUTS - FINANCIAL RESOURCES**

**1. SUMMARY BY ECONOMIC CATEGORIES**

Code	Economic Categories	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
21	Compensation of Employees	-	-	-	-
22	Goods and Services	-	-	-	-
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	12,800,000	10,300,000	12,400,000	11,400,000
27	Social Benefits	-	-	-	-
28	Other Expenses	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	<b>Total</b>	<b>12,800,000</b>	<b>10,300,000</b>	<b>12,400,000</b>	<b>11,400,000</b>

**2. SUMMARY FOR YEAR 2013**

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
141	Protection and Promotion of Human Rights	-	-	10,300,000	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>10,300,000</b>	<b>-</b>

**Programme 141: Protection and Promotion of Human Rights**

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
<b>26</b>	<b>Grants</b>	<b>12,800,000</b>	<b>10,300,000</b>	<b>12,400,000</b>	<b>11,400,000</b>
26313	Extra-Budgetary Units	12,800,000	10,300,000	12,400,000	11,400,000
26313060	Current Grant - National Human Rights Commission	12,800,000	10,300,000	12,400,000	11,400,000
	<b>Total</b>	<b>12,800,000</b>	<b>10,300,000</b>	<b>12,400,000</b>	<b>11,400,000</b>