

	Page
<b><u>PART A : OVERVIEW OF MINISTRY</u></b>	
<b>Strategic Note</b>	429
• Major Achievements for 2012	429
• Major Constraints and Challenges and how they are being addressed	420
• Strategic Direction 2013-2015	430
• Priority Objectives and Major Services to be provided for 2013-2015	430
<b>Summary of Financial Resources</b>	431
<b>Summary of Funded Positions</b>	431
<b><u>PART B : SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION</u></b>	
Programme 751: Policy and Strategy for Fisheries	432
Programme 487: Fisheries Development and Management	432
<b><u>PART C : INPUTS - FINANCIAL RESOURCES</u></b>	
<b>Summary by Economic Categories</b>	434
<b>Summary for Year 2013 by Programmes</b>	434
Programme 751: Policy and Strategy for Fisheries	434
Programme 487: Fisheries Development and Management	435
<b><u>PART D : INPUTS - HUMAN RESOURCES</u></b>	
<b>Staffing Positions by Programmes / Sub-Programmes</b>	438

**PART A: OVERVIEW OF MINISTRY****I. STRATEGIC NOTE****1. Major****Achievements****for 2012**

- Export of fish and fish products attained Rs 9.5 billion representing 14.8 % of national exports.
- A Fisheries Partnership Agreement and Protocol successfully negotiated for EU vessels to fish in Mauritius waters against payment of a “contribution” to the Government of Mauritius.
- Draft Management Plans for the Blue Bay and the Balaclava Marine Parks developed.
- The Institute of Marine Research in Norway identified as Strategic Partner with the Albion Fisheries Research Centre.
- 200,000 camaron juveniles, 2,095 ‘berri rouge’ fingerlings and 749 fresh water ornamental fish produced.
- A total of 100 000 fingerlings of ‘cordonnier’ released at the Blue Bay Marine Park - La Cambuse, the Fishing Reserves of Poste Lafayette, Trou d’Eau Douce and Rivière Noire.
- A total of 200 crablets of mud crab produced and released at the third Ramsar Site of Mauritius - Pointe d’Esny, and in Belle Eau Estuary at Albion.
- 30,000 fingerlings of ‘gueule pavé’ produced and released at the Black River Fishing Reserve.
- 4,930 patrols carried out in the lagoon and along the coast, 7,095 metres of nets seized, 104 cases of illegal fishing prosecuted and 228 picked-up cases recorded as at September 2012.
- MS ISO 9001: 2008 certificates awarded to the training component of the Fisheries Training and Extension Centre continued after external audit assessment in August 2012.
- 63 licences issued to foreign vessels, generating a revenue of Rs 20,055,000 as at September 2012.
- 22 licences issued to local fishing vessels as at September 2012.
- One foreign fishing vessel arrested for illegal fishing in the Exclusive Economic Zone of Mauritius.
- 32 fish establishments approved and 3,193 veterinary certificates issued by the Competent Authority as at September 2012.

**2. Major Constraints and Challenges and how they are being addressed**

- Market constraints for expanding fish exports.
  - undertake promotion activities in collaboration with private operators to expand trade opportunities for fish processing and export of fish and fish products.

---

## Ministry of Fisheries - *continued*

---

- Securing additional supplies of originating fish (tuna) for our processing industry.
  - Diversify and explore all potential market access possibilities including cumulating rules of origin.
- Increasing transshipment activities in Port.
  - Streamlining of procedures for minimising unloading time of fish in Port and addressing the issue of restriction of sale of by-catch.
- Regeneration of coastal marine habitats.
  - Establishment of Marine Protected Areas, marine ranching and rehabilitation of coral reefs and creation of artificial reefs at appropriate places.
- High sea concession fee for the development of marine aquaculture.
  - Need to review the sea concession fee.
  - Empowering fishers to embark on cage culture.

### 3. Strategic Direction 2013-2015

- Enhance the economic contribution of the seafood sector.
- Attract more FDI in the seafood hub.
- Increase market access for fish exports.
- Empower artisanal fishermen.
- Conservation/preservation of fish stocks.
- Strengthen surveillance with close collaboration between Fisheries Protection Service and National Coast Guard.
- Review and harmonize the fisheries legislations for compliance with national, regional and international requirements.

### 4. Priority Objectives and Major Services to be provided (Outputs) For 2013-2015

#### Programme 751: Policy and Strategy for Fisheries

Priority Objectives:      • Promote sustainable fisheries development.

Major Services:      • Effective support and coordination for implementation of policy measures and Strategic Plan developed for the fisheries sector and monitoring implementation of sector policies, strategies and budgetary measures.

#### Programme 487: Fisheries Development and Management

Priority Objectives:      • Ensure sustainable development and management of fisheries resources in Mauritius waters, and the protection, conservation of the living aquatic resources through an ecosystem approach to fisheries.

• Contribute to the sustainability of marine resources and ecosystems through the development of participatory/co-management approach.

## Ministry of Fisheries - *continued*

- Major Services
- Implementation of the National Plan of Action against Illegal, Unreported and Unregulated (IUU) fishing.
  - Effective and efficient delivery of export certificates, import registration certificates and fishing licences.
  - Capacity building and training of fishermen and other stakeholders.
  - Coral farming in the lagoon for reef rehabilitation and marine ranching.
  - Development of Fisheries Management Plans for the Banks Fishery and the Lagoon and Off-lagoon.
  - Deployment and maintenance of Fish Aggregating Devices.
  - Registration and approval of commercial establishments in seafood business.
  - Registration, inspection and certification of ornamental fish for export.
  - Registration, inspection and certification of fish processing establishments for traceability issues as per European Union requirements.

### II. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
751	Policy and Strategy for Fisheries	58,228,200	45,072,000	46,639,000	47,569,000
487	Fisheries Development and Management	228,509,800	266,566,000	263,164,000	256,584,000
	<b>Total</b>	<b>286,738,000</b>	<b>311,638,000</b>	<b>309,803,000</b>	<b>304,153,000</b>

### III. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes	Total		% Distribution	
		In Post 2012	Funded 2013	2012	2013
751	Policy and Strategy for Fisheries	72	73	17%	17%
487	Fisheries Development and Management	357	356	83%	83%
	<b>Total</b>	<b>429</b>	<b>429</b>	<b>100%</b>	<b>100%</b>

**PART B: SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION**

<b>PROGRAMME 751: Policy and Strategy for Fisheries</b>						
<b>Outcome:</b> Increased contribution of fisheries sector to economic growth.						
<b>Outcome Indicator</b>			<b>2011 Actual</b>	<b>2013 Target</b>	<b>2015 Target</b>	<b>2022 Target</b>
Percentage increase in exports			-5%	5%	19%	40%
<b>DELIVERY UNITS</b>	<b>SERVICES TO BE PROVIDED</b>	<b>PERFORMANCE</b>				
		<b>Service Standards (Indicators)</b>	<b>2011 Actual</b>	<b>2013 Targets</b>	<b>2014 Targets</b>	<b>2015 Targets</b>
Office of the Minister, Office of the Permanent Secretary and Administration	S1: Policy and Management Services	SS1: PBB Strategic Plan updated and aligned with ESTP Outcome Framework	Jun	May	May	May
		SS2: % of relevant budget measures implemented according to published timetable	-	100%	100%	100%
		SS3: % of requests acknowledged within 5 working days	85%	90%	95%	95%
<b>PROGRAMME : 487: Fisheries Development and Management</b>						
<b>Outcome:</b> Aquatic living resources conserved.						
<b>Outcome Indicator</b>			<b>2011 Actual</b>	<b>2013 Target</b>	<b>2015 Target</b>	<b>2022 Target</b>
Local fish production (tons)			5,270	9,000	20,000	40,000
<b>DELIVERY UNITS</b>	<b>SERVICES TO BE PROVIDED</b>	<b>PERFORMANCE</b>				
		<b>Service Standards (Indicators)</b>	<b>2011 Actual</b>	<b>2013 Targets</b>	<b>2014 Targets</b>	<b>2015 Targets</b>
Fisheries Management	S1: Planning and development services for fisheries	SS1: Development and Implementation (Phase 1) of Management Plan for the Banks Fishery	-	Apr	Dec	-
Marine Conservation	S1: Conservation of marine ecosystems	SS1: % completion of Construction of Blue Bay Marine Park Centre	-	50%	100%	-

**Ministry of Fisheries - continued**

DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2011 Actual	2013 Targets	2014 Targets	2015 Targets
Aquaculture	S1: Development of Aquaculture	SS1: Number of baby sea cucumber seeds produced	-	5,000	5,000	5,000
	S2: Marine ranching	SS1: Number of marine reef fish cultured and released into the lagoon through post larval capture and culture	-	600	1,000	2,000
		SS2: Number of fingerlings produced and released	-	100,000	100,000	300,000
Competent Authority Seafood	S1: Promotion of the sustainable development of the Mauritius Seafood Hub	SS1: Number of approved commercial establishments in seafood business	-	42	50	50

**PART C: INPUTS - FINANCIAL RESOURCES**

**1. SUMMARY BY ECONOMIC CATEGORIES**

Code	Economic Categories	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
21	Compensation of Employees	168,231,000	180,639,500	187,454,500	189,354,500
22	Goods and Services	69,782,000	73,073,500	70,823,500	69,573,500
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	6,425,000	7,925,000	7,925,000	7,925,000
27	Social Benefits	-	-	-	-
28	Other Expense	6,600,000	1,100,000	1,200,000	1,200,000
31	Acquisition of Non-Financial Assets	35,700,000	48,900,000	42,400,000	36,100,000
32	Acquisition of Financial Assets	-	-	-	-
<b>Total</b>		<b>286,738,000</b>	<b>311,638,000</b>	<b>309,803,000</b>	<b>304,153,000</b>

**2. SUMMARY FOR YEAR 2013**

Code	Programmes	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [codes 22]	Subsidies/ grants [codes 25-28]	Acquisition of Assets [codes 31-32]
751	Policy and Strategy for Fisheries	34,525,000	10,547,000	-	-
487	Fisheries Development and Management	146,114,500	62,526,500	9,025,000	48,900,000
<b>Total</b>		<b>180,639,500</b>	<b>73,073,500</b>	<b>9,025,000</b>	<b>48,900,000</b>

**Programme 751: Policy and Strategy for Fisheries**

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
<b>21</b>	<b>Compensation of Employees</b>	<b>48,460,200</b>	<b>34,525,000</b>	<b>35,802,000</b>	<b>36,702,000</b>
21110	Personal Emoluments	33,070,200	29,990,000	31,185,000	32,085,000
21111	Other Staff Costs	4,290,000	4,320,000	4,392,000	4,392,000
21210	Social Contributions	11,100,000	215,000	225,000	225,000
<b>22</b>	<b>Goods and Services</b>	<b>9,768,000</b>	<b>10,547,000</b>	<b>10,837,000</b>	<b>10,867,000</b>
22010	Cost of Utilities	2,084,000	2,085,000	2,230,000	2,230,000
22020	Fuel and Oil	500,000	525,000	550,000	550,000
22030	Rent	3,289,000	3,289,000	3,289,000	3,289,000
22040	Office Equipment and Furniture	1,090,000	1,230,000	1,230,000	1,230,000
22050	Office Expenses	440,000	355,000	355,000	355,000
22060	Maintenance	760,000	710,000	760,000	760,000
22070	Cleaning Services	150,000	150,000	150,000	150,000
22100	Publications and Stationery	610,000	483,000	483,000	483,000
22120	Fees	20,000	20,000	25,000	25,000

**Ministry of Fisheries - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
22160	Overseas Training	350,000	-	-	-
22180	Overseas Travel	-	1,200,000	1,240,000	1,270,000
	(Mission and Capacity Building)				
22900	Other Goods and Services	475,000	500,000	525,000	525,000
	<b>Total</b>	<b>58,228,200</b>	<b>45,072,000</b>	<b>46,639,000</b>	<b>47,569,000</b>
<b>Programme 487: Fisheries Development and Management</b>					
<b>21</b>	<b>Compensation of Employees</b>	<b>119,770,800</b>	<b>146,114,500</b>	<b>151,652,500</b>	<b>152,652,500</b>
21110	Personal Emoluments	106,164,500	130,364,500	135,127,500	135,627,500
21111	Other Staff Costs	13,606,300	14,525,000	15,225,000	15,725,000
21210	Social Contributions	-	1,225,000	1,300,000	1,300,000
<b>22</b>	<b>Goods and Services</b>	<b>60,014,000</b>	<b>62,526,500</b>	<b>59,986,500</b>	<b>58,706,500</b>
22010	Cost of Utilities	5,575,000	6,275,000	6,475,000	6,675,000
22020	Fuel and Oil	4,000,000	4,000,000	4,000,000	4,000,000
22030	Rent	3,914,000	3,961,500	3,961,500	3,961,500
22040	Office Equipment and Furniture	1,500,000	2,400,000	1,600,000	1,600,000
22050	Office Expenses	475,000	425,000	430,000	430,000
22060	Maintenance	10,300,000	9,075,000	9,075,000	9,075,000
22070	Cleaning Services	1,550,000	1,550,000	1,550,000	1,550,000
22090	Security	2,000,000	2,700,000	2,700,000	2,700,000
22100	Publications and Stationery	1,650,000	1,230,000	1,285,000	1,285,000
22120	Fees	10,050,000	10,790,000	10,290,000	9,730,000
	<i>of which</i>				
22120024	<i>Capacity Building Programme</i>	-	1,000,000	-	-
22120028	<i>Fees for Laboratory Test</i>	5,000,000	6,000,000	6,000,000	6,000,000
22130	Studies and Surveys	3,500,000	2,820,000	2,820,000	2,000,000
	<i>of which</i>				
22130001	<i>Studies and Preliminary Project Preparation</i>	2,000,000	1,000,000	1,000,000	1,000,000
22130002	<i>Surveys</i>	1,500,000	1,820,000	1,820,000	1,000,000
22150	Scientific and Laboratory Equipment and Supplies	6,000,000	6,250,000	6,000,000	6,000,000
22160	Overseas Training	300,000	-	-	-
22900	Other Goods and Services	9,200,000	11,050,000	9,800,000	9,700,000
	<i>of which</i>				
22900020	<i>Requisites i.c.w Fishing Activities</i>	2,000,000	2,000,000	2,000,000	2,000,000
22900926	<i>Fish fingerlings icw Marine Ranching Project</i>	5,000,000	5,250,000	5,000,000	5,000,000



**Ministry of Fisheries - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
<b>26</b>	<b>Grants</b>	<b>6,425,000</b>	<b>7,925,000</b>	<b>7,925,000</b>	<b>7,925,000</b>
26210	Current Grant to International Organisations	2,425,000	2,425,000	2,425,000	2,425,000
	<i>of which</i>				
26210095	Contribution to Indian Ocean Tuna Commission (IOTC)	1,500,000	1,500,000	1,500,000	1,500,000
26210096	Contribution to Indian Ocean Rim Association for Regional Cooperation (IOR-ARC)	300,000	300,000	300,000	300,000
26210155	Contribution to Indian Ocean South East Asian (IOSEA) Marine Turtle Conservation Programme	25,000	25,000	25,000	25,000
26210165	Contribution to Southern Indian Ocean Fisheries Agreement (SIOFA)	600,000	600,000	600,000	600,000
26313	Extra - Budgetary Units	4,000,000	5,500,000	5,500,000	5,500,000
	<i>of which</i>				
26313018	Current Grant - Fishermen Welfare Fund	4,000,000	5,500,000	5,500,000	5,500,000
<b>28</b>	<b>Other Expense</b>	<b>6,600,000</b>	<b>1,100,000</b>	<b>1,200,000</b>	<b>1,200,000</b>
28212	Transfer to Households	700,000	700,000	700,000	700,000
	<i>of which</i>				
28212002	Other Current Transfers - Compensation to Net Fishermen	500,000	500,000	500,000	500,000
28212016	Other Current Transfers - Compensation to Heirs of Fishermen i.c.w Accidental Death at Sea	200,000	200,000	200,000	200,000
28217	Other	400,000	400,000	500,000	500,000
28217001	Insurance	400,000	400,000	500,000	500,000
28225	Transfers to Private Enterprises	5,500,000	-	-	-
28225008	Capital Transfers - Fisheries	5,500,000	-	-	-
	(a) Purchase of Fishing Boats (Rodrigues)	5,500,000			
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>35,700,000</b>	<b>48,900,000</b>	<b>42,400,000</b>	<b>36,100,000</b>
31112	Non-Residential Buildings	20,100,000	38,400,000	14,300,000	10,600,000
	<i>of which</i>				
31112009	Construction of Fish Landing Stations (Grand Gaube)	-	-	700,000	-
31112010	Construction of Fisheries Posts (Case Noyale, Trou d'Eau Douce)	1,700,000	8,000,000	2,000,000	9,600,000
31112031	Construction of Fish Auction Market	2,400,000	2,400,000	-	-
31112032	Construction of Marine Park Centre (Blue Bay)	15,000,000	25,000,000	10,600,000	-
31112410	Upgrading of Fisheries Posts - Riambel F.P. fencing	-	3,000,000	1,000,000	1,000,000
31112419	Upgrading of Laboratories	1,000,000	-	-	-

**Ministry of Fisheries - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
31113	Other Structures	14,600,000	7,000,000	21,100,000	23,500,000
	<i>of which</i>				
31113012	<i>Dredging of Boat Passage</i>	8,600,000	1,000,000	9,600,000	8,000,000
31113013	<i>Construction of Slipway/Jetty</i>	-	-	4,000,000	14,000,000
31113412	<i>Re-opening of Boat Passage</i>	6,000,000	6,000,000	7,500,000	1,500,000
31121	Transport Equipment	1,000,000	3,500,000	7,000,000	2,000,000
31121801	<i>Acquisition of Vehicles</i>	1,000,000	-	3,000,000	1,000,000
31121803	<i>Acquisition of patrol vessels</i>	-	3,500,000	4,000,000	1,000,000
	<b>Total</b>	<b>228,509,800</b>	<b>266,566,000</b>	<b>263,164,000</b>	<b>256,584,000</b>

**PART D: HUMAN RESOURCES**

**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2012	Funded Positions		
			2013	2014	2015
<b>Programme 751: Policy and Strategy for Fisheries</b>		<b>72</b>	<b>73</b>	<b>73</b>	<b>73</b>
	Minister	1	1	1	1
02 00 93	Permanent Secretary	1	1	1	1
02 75 82	Principal Assistant Secretary	1	1	1	1
02 45 67	Assistant Secretary	1	1	1	1
19 00 90	Director of Fisheries	1	1	1	1
01 54 64	Assistant Manager, Financial Operations	1	1	1	1
01 41 55 } 01 29 49 }	Financial Operations Officer/Assistant Financial Operations Officer	4	4	4	4
01 29 49	Assistant Financial Operations Officer	-	-	-	-
21 60 71	Manager (Procurement and Supply)	1	1	1	1
21 54 64	Assistant Manager (Procurement and Supply)	1	1	1	1
21 41 55	Procurement and Supply Officer	3	3	3	3
21 29 49	Assistant Procurement and Supply Officer	3	3	3	3
01 48 59	Senior Internal Control Officer	-	1	1	1
01 29 55	Internal Control Officer	1	-	-	-
08 31 51	Senior Officer	7	7	7	7
08 37 51	Office Supervisor	1	1	1	1
08 29 48	Special Clerical Officer	1	1	1	1
08 18 48	Officer	17	17	17	17
08 34 55	Confidential Secretary	4	4	4	4
08 13 41	Clerk Assistant	3	3	3	3
08 27 48	Senior Word Processing Operator	1	1	1	1
08 17 44	Word Processing Operator	4	5	5	5
24 27 37	Head Office Care Attendant	1	1	1	1
24 10 30	Office Care Attendant	4	4	4	4
22 12 39	Receptionist/Telephone Operator	1	1	1	1
24 18 36	Gangman	1	1	1	1
24 14 37 } 24 14 32 }	Driver (on roster)	2	2	2	2
24 13 36 } 24 13 31 }	Driver	2	2	2	2
24 02 21 } 24 02 16 }	General Worker	1	1	1	1
24 07 27	Stores Attendant	1	1	1	1
25 14 37	Mason	1	1	1	1
25 14 37	Carpenter	1	1	1	1
25 14 37	Painter	-	-	-	-
25 07 27	Tradesman's Assistant	-	-	-	-
24 13 32	Nurseryman (Fisheries) (on roster)	-	-	-	-

**Ministry of Fisheries - continued**

**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2012	Funded Positions		
			2013	2014	2015
<b>Programme 487: Fisheries Development and Management</b>		<b>357</b>	<b>356</b>	<b>356</b>	<b>356</b>
19 75 82	Principal Fisheries Officer	3	3	3	3
19 65 75	Divisional Scientific Officer (Fisheries)	8	8	8	8
19 59 71	Senior Scientific Officer (Fisheries)	1	1	1	1
19 45 67	Scientific Officer (Fisheries)	21	21	21	21
19 56 66	Controller, Fisheries Protection Service	1	1	1	1
19 54 62	Deputy Controller, Fisheries Protection Service	3	3	3	3
19 47 59	Assistant Controller, Fisheries Protection Service	8	8	8	8
19 41 53	Principal Fisheries Protection Officer	25	25	25	25
19 57 67	Principal Technical Officer (Fisheries)	1	1	1	1
19 51 62	Senior Technical Officer (Fisheries)	7	7	7	7
19 35 58	Technical Officer (Fisheries)	36	36	36	36
13 35 57	Fishing Boat Inspector (Engineering)	-	-	-	-
13 35 57	Fishing Boat Inspector (Nautical)	-	-	-	-
	Technical and Mechanical Officer	-	-	-	-
05 35 58	Library and Documentation Officer	1	1	1	1
	Maintenance Technician	-	-	-	-
19 34 49	Senior Fisheries Protection Officer	57	57	57	57
19 17 45	Fisheries Protection Officer	110	110	110	110
08 31 51	Senior Officer	1	1	1	1
13 26 40	Coxswain	-	-	-	-
13 26 40	Artificer	1	1	1	1
25 14 37	Marine Mechanic (Diesel)	-	-	-	-
08 37 51	Office Supervisor	1	1	1	1
08 18 48	Officer	3	3	3	3
08 34 55	Confidential Secretary	3	3	3	3
08 29 49	Agricultural Clerk	3	3	3	3
08 17 44	Word Processing Operator	2	2	2	2
24 10 30	Office Care Attendant	3	3	3	3
22 12 39	Receptionist/Telephone Operator	3	3	3	3
24 23 41	Driver (Heavy Vehicles above 5 tons)	1	1	1	1
24 14 37	Driver (on roster)	2	2	2	2
24 14 32					
24 13 36	Driver	2	2	2	2
24 13 31					
24 18 36	Senior Nurseryman (Fisheries) (on roster)	-	-	-	-
25 14 37	Plant Mechanic	1	1	1	1
24 09 29	Watchman	-	-	-	-
24 02 21	General Worker	12	10	10	10
24 02 16					

---

**Ministry of Fisheries - *continued***

---

**STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post 2012	Funded Positions		
			2013	2014	2015
24 31 47	Senior Laboratory Attendant	1	1	1	1
24 14 41	Laboratory Attendant	5	5	5	5
24 07 27	Stores Attendant	2	2	2	2
24 28 39	Head Nurseryman (fisheries) (on roster)	7	7	7	7
24 13 32	Nurseryman (fisheries) (on roster)	20	20	20	20
13 33 52	Boatswain (sea-going vessel)	-	1	1	1
13 13 32	Deckhand/Fisherman	1	1	1	1
13 10 30	Boatman	1	1	1	1
	<b>Total</b>	<b>429</b>	<b>429</b>	<b>429</b>	<b>429</b>