

APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS

Table C2: Maurice Ile Durable (MID) Fund

		Rs Million				
Code		2011 Actual	2012 Revised	2013 Estimates	2014 Planned	2015 Planned
	Opening Balance	846	200	-	-	-
	<i>Add Receipts</i>	<u>0</u>	<u>200</u>	<u>100</u>	<u>0</u>	<u>0</u>
	Contribution from Government	-	200	100	-	-
	<i>Less Payments</i>	<u>646</u>	<u>400</u>	<u>100</u>	<u>0</u>	<u>0</u>
22120	Consultancy Fees: Wind Farm at Bigarra	1	1	-	-	-
22120	Fees to Chairman and Members of Committee	0	2	-	-	-
22120	Administrative Fee to DBM Ltd	-	10	-	-	-
22900	Awareness Campaigns	-	1	-	-	-
26322	Rain Harvesting Scheme	-	3	-	-	-
26323	Capital Grant: Replacement of traffic lights/street lighting	1	-	-	-	-
28215	MEXA Carbon Footprint Project	1	4	-	-	-
28222	Solar Water Heater Grant Scheme I	7	-	-	-	-
28222	Solar Water Heater Grant Scheme II	-	141	-	-	-
28222	Solar Water Heater Grant Scheme III	-	200	-	-	-
28222	Household Composting Scheme	-	10	-	-	-
28225	BEC Solar PV Project	-	18	-	-	-
	Others	1	1	100	-	-
31122	Solar PV Project in Schools	-	10	-	-	-
	Transfer to Consolidated Fund	636	-	-	-	-
	Closing Balance	200	-	-	-	-
	<u>Memorandum Item:</u>					
	Capital Expenditure	8	382	-	-	-
	Current Expenditure	2	18	100	-	-
	Total	10	400	100	-	-