

APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS

Table C5: Local Infrastructure Fund

		Rs Million				
Code		2011 Actual	2012 Revised	2013 Estimates	2014 Planned	2015 Planned
	Opening Balance	512	496	422	-	-
	<i>Add Receipts</i>	<u>251</u>	<u>211</u>	<u>0</u>	<u>0</u>	<u>0</u>
13320001	Contribution from Government	250	210	-	-	-
14110901	Interests	1	1	-	-	-
	<i>Less Payments</i>	<u>267</u>	<u>285</u>	<u>422</u>	<u>0</u>	<u>0</u>
26311001	Special Grant to Rodrigues Regional Assembly		10	10	-	-
	Capital Grants for construction of:					
31112023	- Multipurpose Complexes and Village Halls	54	7	55	-	-
31113003	- Roads and Drains and Greenspaces	95	201	164	-	-
31113006	- Sports Complexes and Children Playground	38	21	38	-	-
31113028	- Markets and fairs	15	2	64	-	-
	<i>of which Studies for:</i>					
	<i>(a) Market at Chemin Grenier</i>	-	-	1	-	-
	<i>(b) Market at Quatre Bornes</i>	-	-	1	-	-
31113022	- Cemeteries and Crematoriums	5	5	42	-	-
31113009	Capital Grant: Relocation of St Martin Transfer Station to La Chaumière	23	1	3	-	-
	Special Grant for National Development Unit Projects	36	18	30	-	-
	Others	1	20	16	-	-
	Closing Balance	496	422	-	-	-
<u>Memorandum Item:</u>						
	Investment Expenditure	267	285	422	-	-
	Current Expenditure	-	-	-	-	-
	Total	267	285	422	-	-