

**APPENDIX B: EXPENDITURE**

**Table B7: Investment in Government ICT Infrastructure and Projects**

*Rs Million*

Details	2012 Estimates	2013 Estimates	2014 Planned	2015 Planned
<b>Acquisition of IT Equipment</b>	<b>439</b>	<b>494</b>	<b>583</b>	<b>345</b>
of which				
Communication Equipment	128	67	53	26
CCTV Camera Surveillance	99	88	102	42
Electronic Attendance System (EAS)	9	5	5	5
IT Equipment at Meteorological Department	62	140	270	133
Servers at Government Online Centre	79	56	46	46
<b>Acquisition of Software</b>	<b>49</b>	<b>39</b>	<b>8</b>	<b>9</b>
of which				
Anti-Virus Software for Government	4	4	4	4
<b>Upgrading of IT Equipment</b>	<b>198</b>	<b>173</b>	<b>104</b>	<b>20</b>
of which				
Criminal Intelligence System	12	12	12	12
Review and Modernise Work Permit System	8	8	7	-
Companies Registration System	42	15	-	-
Registration of Deeds and Conservation of Mortgages System	75	101	39	-
Integrated Human Resource Management Information System (HRMIS)	15	12	8	2
<b>e-Government Projects</b>	<b>95</b>	<b>137</b>	<b>136</b>	<b>120</b>
e-Parliament Project	3	7	-	-
e-Judiciary Project	46	35	-	-
e-Government Project at Cabinet Office	3	2	-	-
e-Business Plan-Procurement	14	40	10	-
e-Payment Project	5	5	-	-
e-Business Plan - Statistics Mauritius	5	3	-	-
e-Agro-Industry	5	-	-	-
e-Business Plan (Health)	15	40	121	118
<b>Other ICT Projects</b>	<b>735</b>	<b>819</b>	<b>500</b>	<b>72</b>
Implementation of e-Business Plan for Traffic Branch	25	12	18	18
Crime Occurrence Tracking System (COTS)	8	40	32	8
Prison Management System	16	17	4	4
Land Administration, Valuation and Information Management Systems (LAVIMS) Project	77	81	39	35
Mauritius National Identity Card (MNIC) and Related Projects	600	606	350	-
Digitisation of Archives	6	6	6	6
<b>TOTAL</b>	<b>1,516</b>	<b>1,662</b>	<b>1,332</b>	<b>567</b>

*Note: The table above excludes ICT Infrastructure and Projects in statutory bodies and public enterprises.*