

APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS

Table C3: Human Resource, Knowledge and Arts Development Fund

		Rs Million				
Code		2011 Actual	2012 Estimates	2013 Planned	2014 Planned	2015 Planned
	Opening Balance	775	-	-	-	-
	<i>Add Receipts</i>	<u>1</u>	-	-	-	-
	Contribution from Government		-	-	-	-
	Interests	1	-	-	-	-
	Other Income	0	-	-	-	-
	<i>Less Payments</i>	<u>775</u>	-	-	-	-
	Capital Grant: Education Sector	65	-	-	-	-
26323	- Mauritius Institute of Training and Development	9	-	-	-	-
26323	- Mauritius Institute of Education	7	-	-	-	-
26323	Capital Grant: Tertiary Education Sector		-	-	-	-
26323	- Tertiary Education Commission	13	-	-	-	-
26323	- University of Mauritius	27	-	-	-	-
26323	- Mahatma Gandhi Institute (Tertiary)	4	-	-	-	-
26323	- Rabindranath Tagore Institute (Tertiary)	0	-	-	-	-
26323	- University of Technology, Mauritius	5	-	-	-	-
26323	- Mauritius College of the Air/Open University of Mauritius	0	-	-	-	-
26323	- Fashion & Design Institute		-	-	-	-
26323	- New University Park		-	-	-	-
	Capital Grant: Arts and Culture Sector	14	-	-	-	-
26323	- Nelson Mandela Centre for African Culture	1	-	-	-	-
26323	- Le Morne Heritage Trust Fund	1	-	-	-	-
26323	- Aapravasi Ghat Trust Fund	9	-	-	-	-
26323	- National Heritage Fund		-	-	-	-
26323	- Tamil, Telegu and Marathi Cultural Centres	0	-	-	-	-
26323	- Conservatoire de Musique François Mitterand Trust Fund	2	-	-	-	-
26323	- Mauritius Film Development Corporation	1	-	-	-	-
28212	Student Scholarship Schemes	49	-	-	-	-
	Other Projects and Schemes	20	-	-	-	-
	Administrative expenses	0				
	Transfer to Consolidated Fund	627	-	-	-	-
	Closing Balance	0	-	-	-	-
<i>Memorandum Item:</i>						
	Capital Expenditure	80	-	-	-	-
	Current Expenditure	68	-	-	-	-
	Total	148	-	-	-	-