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PART A: OVERVIEW OF DEPARTMENT

I. STRATEGIC NOTE

- 1. Major Achievements for 2011**
- 20 Bills finalised and published.
 - 148 Government Notices (subsidiary legislations) published.
 - 3,812 requests for legal advice/legal opinions dealt with.
 - 1,410 requests for representation before Courts dealt with.
 - 5 Reports/Papers and 3 Preliminary Assessment Papers produced by the Law Reform Commission covering *inter-alia*:
 - Draft Issue Paper on 'Reform of Criminal Code'
 - Draft Issue Paper on 'Establishment of a Family Court and the Conduct of Family Proceedings'
 - Issue Paper on 'Time Share'
 - Draft Issue Paper on 'Road Traffic Legislation and the Penalty Point System'
 - Report on 'Credit-Bail' (leasing)
 - Views on Court Ushers (Amendment) Bill
 - Opinion Paper on Legal Aid reform
 - Opinion Paper Views on conformity with Constitution of the denial of the right of appeal against an order declaring a person as a vexatious litigant
- 2. Major Constraints and Challenges and how they are being addressed**
- Lack of staff with required competencies and experience.
 - Recruitment, retention, training and provision of added benefits/incentives.
 - Lack of physical space that is hindering the proper and natural expansion of the Office.
 - Additional office space will be rented, if possible in the same building, and a dedicated building is planned for the near future.
- 3. Strategic Direction 2012-2014**
- The Attorney General's Office will:
 - Provide structures, systems and logistics with a view to ensuring delivery of timely quality legal services.
 - Uphold professional and legal ethical standards.
 - Recruit, retain and train staff in specific skills.

4. Priority Objectives and Major Services to be provided for 2012-2014

Programme 561: Policy and Management for Legal and Drafting Services

- Priority Objective: • Formulate and implement policies
- Major Services: • Policy and management services

Attorney General's Office – continued

Programme 562: Legal Advisory and Representation

Sub-Programme 56201: Civil Advisory and Litigation

- Priority Objectives: • Strengthen the delivery of legal advice and legal representation
- Major Services: • Legal advisory services and representation
- Provision of services to the public such as change of name, rectification of civil status certificate and curatorship
- Assistance to Courts (Ministère Public)
- Provision of Mutual Legal Assistance

Sub-Programme 56202: Legislative Drafting and Law Revision

- Priority Objectives: • Ensure policy set out by Government is effectively translated in legal text
- Major Services: • Drafting of primary and subsidiary legislations
- Law revision

Programme 563: Law Reform and Development

- Priority Objectives: • Ensure laws of Mauritius are:
- (i) in conformity with constitutional human rights standards and,
- (ii) responsive to the needs of society, meet the exigencies of globalisation, reflect best international practices and are in conformity with international obligations.
- Major Services: • Recommendations for law reform and development.

II. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
561	Policy and Management for Legal and Drafting Services	29,892,000	32,550,000	32,850,000	33,000,000
562	Legal Advisory and Representation	87,938,000	136,850,000	126,455,000	127,000,000
56201	Civil Advisory and Litigation	74,245,000	119,300,000	112,005,000	112,400,000
56202	Legislative Drafting and Law Revision	13,693,000	17,550,000	14,450,000	14,600,000
563	Law Reform and Development	8,900,000	11,500,000	11,500,000	11,500,000
	Total	126,730,000	180,900,000	170,805,000	171,500,000

Attorney General's Office – continued

III. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes	Total		% Distribution	
		In Post 2011	Funded 2012	2011	2012
561	Policy and Management for Legal and Drafting Services	24	29	16%	16%
562	Legal Advisory and Representation	126	148	84%	84%
56201	Civil Advisory and Litigation	118	138	79%	78%
56202	Legislative Drafting and Law Revision	8	10	5%	6%
563	Law Reform and Development*	-	-	-	-
	Total	150	177	100%	100%

** 11 Officers in post in 2011 and 13 posts funded for 2012.*

PART B: SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION

DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2010 Actual	2012 Targets	2013 Targets	2014 Targets
PROGRAMME 561: Policy and Management for Legal and Drafting Services						
Outcome: A system of law compliant with the Constitution of Mauritius, international law, and human rights.						
Office of the Solicitor General and Administration	S1: Policy and Management Services.	SS1: PBB Strategic Plan in line with guidelines submitted.	-	May	May	Apr
		SS2: % of relevant budget measures implemented according to published timetable.	-	100%	100%	100%
		SS3: % of requests acknowledged within 5 working days.	90%	90%	95%	95%
PROGRAMME 562: Legal Advisory and Representation						
Outcome: Timely, fair and independent legal advisory work and representation						
SUB-PROGRAMME 56201: Civil Advisory and Litigation						
Administrative and Advisory Unit	S1: Legal advisory services to Government.	SS1: Average time for tendering legal advice, subject to complexity, availability of information and expertise (days).	10	10	10	10
SUB-PROGRAMME 56202: Legislative Drafting and Law Revision						
Drafting and Law Revision Unit	S1: Drafting of legislative texts.	SS1: Average time for drafting clear and simple legislations, subject to complexity, availability of information and clear drafting instructions and expertise (weeks).	6	6	6	6

Attorney General's Office - continued

DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2010 Actual	2012 Targets	2013 Targets	2014 Targets
PROGRAMME 563 : Law Reform and Development						
Outcome: Laws of Mauritius responsive to societal needs.						
Law Reform Commission	S1: Law review and reform services	SS1: Minimum number of papers and reports produced, containing recommendations for reforms.	6	9	9	9

PART C: INPUTS - FINANCIAL RESOURCES

1. SUMMARY BY ECONOMIC CATEGORIES

Code	Economic Categories	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
21	Compensation of Employees	74,064,000	88,870,000	94,775,000	95,075,000
22	Goods and Services	42,896,000	79,685,000	63,685,000	64,080,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	9,770,000	12,345,000	12,345,000	12,345,000
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	126,730,000	180,900,000	170,805,000	171,500,000

2. SUMMARY FOR YEAR 2012

Code	Programmes	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
561	Policy and Management for Legal and Drafting Services	26,140,000	6,410,000	-	-
562	Legal Advisory and Representation	62,730,000	73,275,000	845,000	-
563	Law Reform and Development	-	-	11,500,000	-
	Total	88,870,000	79,685,000	12,345,000	-

Programme 561: Policy and Management for Legal and Drafting Services

Item No	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
21	Compensation of Employees	21,117,000	26,140,000	26,375,000	26,475,000
21110	Personal Emoluments	19,117,000	23,740,000	23,975,000	24,075,000
21111	Other Staff Costs	2,000,000	2,000,000	2,000,000	2,000,000
21210	Social Contributions	-	400,000	400,000	400,000
22	Goods and Services	8,775,000	6,410,000	6,475,000	6,525,000
22010	Cost of Utilities	625,000	625,000	625,000	625,000
22030	Rent	1,750,000	2,135,000	2,200,000	2,250,000
22040	Office Equipment and Furniture	1,500,000	400,000	400,000	400,000
22050	Office Expenses	100,000	100,000	100,000	100,000
22060	Maintenance	1,850,000	600,000	600,000	600,000
22100	Publications and Stationery	600,000	600,000	600,000	600,000
22120	Fees	1,000,000	1,000,000	1,000,000	1,000,000
22160	Overseas Training	100,000	100,000	100,000	100,000
22900	Other Goods and Services	1,250,000	850,000	850,000	850,000
	Total	29,892,000	32,550,000	32,850,000	33,000,000

Attorney General's Office - continued

Item No	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
Programme 562: Legal Advisory and Representation					
Sub- Programme 56201: Civil Advisory and Litigation					
21	Compensation of Employees	47,194,000	57,550,000	63,110,000	63,250,000
21110	Personal Emoluments	40,660,000	50,600,000	56,160,000	56,300,000
21111	Other Staff Costs	6,534,000	6,950,000	6,950,000	6,950,000
22	Goods and Services	26,181,000	60,905,000	48,050,000	48,305,000
22010	Cost of Utilities	1,650,000	1,550,000	1,550,000	1,550,000
22020	Fuel and Oil	120,000	100,000	100,000	100,000
22030	Rent	12,585,000	15,230,000	15,375,000	15,630,000
22040	Office Equipment and Furniture	1,000,000	2,400,000	700,000	700,000
22050	Office Expenses	325,000	225,000	225,000	225,000
22060	Maintenance	2,100,000	3,500,000	800,000	800,000
22070	Cleaning Services	150,000	150,000	150,000	150,000
22100	Publications and Stationery	2,225,000	12,850,000	4,250,000	4,250,000
22120	Fees	5,300,000	24,300,000	24,300,000	24,300,000
	<i>of which</i>				
22120011	<i>Fees icw Privy Council Cases</i>	<i>5,000,000</i>	<i>4,000,000</i>	<i>4,000,000</i>	<i>4,000,000</i>
22120017	<i>Legal Fees</i>	<i>-</i>	<i>20,000,000</i>	<i>20,000,000</i>	<i>20,000,000</i>
22160	Overseas Training	200,000	100,000	100,000	100,000
22900	Other Goods and Services	526,000	500,000	500,000	500,000
26	Grants	870,000	845,000	845,000	845,000
26210	Current Grant to International Organisations	870,000	845,000	845,000	845,000
	<i>of which</i>				
26210101	<i>Contribution to Asian-African Legal Consultative Organisation</i>	<i>400,000</i>	<i>400,000</i>	<i>400,000</i>	<i>400,000</i>
26210102	<i>Contribution to International Tribunal for the Law of the Sea</i>	<i>75,000</i>	<i>75,000</i>	<i>75,000</i>	<i>75,000</i>
26210103	<i>Contribution to Commonwealth Legal Advisory Service</i>	<i>60,000</i>	<i>60,000</i>	<i>60,000</i>	<i>60,000</i>
26210105	<i>Contribution to Permanent Court of Arbitration</i>	<i>60,000</i>	<i>60,000</i>	<i>60,000</i>	<i>60,000</i>
26210166	<i>Contribution to Hague Conference on Private International Law</i>	<i>275,000</i>	<i>250,000</i>	<i>250,000</i>	<i>250,000</i>
	Total	74,245,000	119,300,000	112,005,000	112,400,000

Attorney General's Office - continued

Item No	Details	Rs	Rs	Rs	Rs
		2011 Estimates	2012 Estimates	2013 Planned	2014 Planned
Sub-Programme 56202: Legislative Drafting and Law Revision					
21	Compensation of Employees	5,753,000	5,180,000	5,290,000	5,350,000
21110	Personal Emoluments	4,848,000	4,325,000	4,435,000	4,495,000
21111	Other Staff Costs	905,000	855,000	855,000	855,000
22	Goods and Services	7,940,000	12,370,000	9,160,000	9,250,000
22010	Cost of Utilities	220,000	240,000	240,000	240,000
22030	Rent	1,055,000	2,985,000	3,025,000	3,115,000
22040	Office Equipment and Furniture	1,800,000	3,100,000	300,000	300,000
22050	Office Expenses	50,000	50,000	50,000	50,000
22060	Maintenance	715,000	640,000	190,000	190,000
22100	Publications and Stationery	525,000	3,600,000	3,600,000	3,600,000
22120	Fees	3,500,000	1,680,000	1,680,000	1,680,000
22160	Overseas Training	75,000	75,000	75,000	75,000
	Total	13,693,000	17,550,000	14,450,000	14,600,000
Programme 563: Law Reform and Development					
26	Grant	8,900,000	11,500,000	11,500,000	11,500,000
26313	Current Grant to Extra- Budgetary Units	8,900,000	11,500,000	11,500,000	11,500,000
26313029	<i>Law Reform Commission</i>	<i>8,900,000</i>	<i>11,500,000</i>	<i>11,500,000</i>	<i>11,500,000</i>
	Total	8,900,000	11,500,000	11,500,000	11,500,000

PART D: HUMAN RESOURCES

STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	In Post 2011	Funded Positions		
			2012	2013	2014
PROGRAMME 561: Policy and Management for Legal and Drafting Services		24	29	29	29
	Attorney General	1	1	1	1
12 00 97	Solicitor General	1	1	1	1
12 00 95	Parliamentary Counsel	1	1	1	1
12 00 95	Deputy Solicitor General	1	1	1	1
12 00 93	Assistant Solicitor General	4	6	6	6
12 00 93	Chief Legal Secretary	1	1	1	1
12 72 82	Legal Secretary	-	-	-	-
12 65 77	Assistant Legal Secretary	1	1	1	1
01 48 59	Senior Financial Operations Officer	1	1	1	1
01 41 55	Financial Operations Officer	1	2	2	2
01 29 49	Assistant Financial Operations Officer	1	1	1	1
21 41 55	Procurement and Supply Officer	-	2	2	2
21 29 49	Assistant Procurement and Supply Officer	2	2	2	2
01 29 55	Internal Control Officer	-	-	-	-
08 34 55	Confidential Secretary	9	9	9	9
PROGRAMME 562: Legal Advisory and Representation		126	148	148	148
Sub-Programme 56201: Civil Advisory and Litigation		118	138	138	138
12 00 90	Assistant Parliamentary Counsel	1	2	2	2
12 72 82	Principal State Counsel	6	6	6	6
12 65 77	Senior State Counsel	10	10	10	10
12 55 71	State Counsel	20	28	28	28
12 00 93	Chief State Attorney	1	1	1	1
12 00 90	Deputy Chief State Attorney	1	1	1	1
12 72 82	Principal State Attorney	2	2	2	2
12 65 77	Senior State Attorney	4	4	4	4
12 56 71	State Attorney	10	16	16	16
12 56 71	Curator of Vacant Estates	1	1	1	1
12 48 60	Principal Legal Assistant	1	1	1	1
12 41 56	Senior Legal Assistant	4	5	5	5
12 26 52	Legal Assistant	2	5	5	5
12 18 20	Trainee Legal Assistant	3	-	-	-
05 35 58	Law Library Officer	1	1	1	1
12 55 71	Legal Research Officer	2	2	2	2

Attorney General's Office - continued

STAFFING POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	In Post 2011	Funded Positions		
			2012	2013	2014
08 41 55	Higher Executive Officer	2	2	2	2
08 31 51	Senior Officer	2	2	2	2
08 37 51	Office Supervisor	1	1	1	1
08 18 45	Officer	14	14	14	14
08 34 55	Confidential Secretary	4	4	4	4
08 27 48	Senior Word Processing Operator	-	1	1	1
08 17 44	Word Processing Operator	3	3	3	3
22 12 39	Receptionist/Telephone Operator	4	4	4	4
24 27 37	Head Office Care Attendant	2	3	3	3
24 10 30	Office Care Attendant	12	13	13	13
24 13 36]	Driver	3	4	4	4
24 13 31]					
24 06 25	Handy Worker	2	2	2	2
Sub-Programme 56202: Legislative Drafting and Law Revision		8	10	10	10
12 00 90	Assistant Parliamentary Counsel	1	2	2	2
12 72 82	Principal State Counsel	1	1	1	1
12 55 71	State Counsel	2	2	2	2
12 59 71	Registrar (Legal Assistant Cadre)	1	1	1	1
12 53 65	Chief Legal Assistant	1	1	1	1
12 26 52	Legal Assistant	1	1	1	1
08 34 55	Confidential Secretary	1	1	1	1
08 17 44	Word Processing Operator	-	-	-	-
24 13 36	Driver	-	1	1	1
	Total	150	177	177	177
PROGRAMME 563: Law Reform and Development					
	Chief Executive Officer	1	1	1	1
	Law Reform Consultant	1	1	1	1
	Secretary to Commission	1	1	1	1
	Law Reform Officer/Legal Research Assistant	1	3	3	3
	Personal Assistant	1	1	1	1
	Senior Officer	1	1	1	1
	Officer/Office Assistant	2	2	2	2
	Office Attendant/Driver	2	2	2	2
	Senior Office Attendant	1	1	1	1
	Total	11	13	13	13